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HUMAN SERVICES

STATISTICS

JUNE 1985

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WEST VIRGINIA DEPARTMENT OF HUMAN SERVICES

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Governor

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Commissioner

TABLE OF CONTENTS

Table Number		Page Number
1- 2	Comparison Factors, State Total, by Category.....	1- 2
3	Trends in Public Assistance, Year-to-Date, by Category.....	3
4	Net Cases Receiving Assistance, for current month, by Category.....	4- 5
5	Classified Assistance: Cases Assisted, Total Grants and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Death, Absence, or Incapacity.....	6- 7
6	Classified Assistance: Cases Assisted, Total Grants, and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Unemployed Parent.....	8- 9
7	General Assistance and Burials: Cases Assisted, Total Expenditures, and Average Cost for Services Provided.....	10-11
8	Emergency Assistance to Needy Families with Children: Cases Assisted, Total Recipients Included in Cases, Total Expenditures, by Category.....	12-13
9	Food Stamp Authorizations: Total Cases Authorized to Receive Food Stamps, Cash Value of Stamps, by Category.....	14-15
10	Transportation Remuneration Incentive Program (TRIP): Total Cards Cashed, Number of Eligible Persons, Cash Involvement.....	16-17
11	Work and Training Program: Human Services Savings, Total Persons who are Employed, Total Dollars of Savings which is the Result of the Employment Status.....	18
12	Medical Services Program Expenditures: Total Expenditures for Current Month, Year-to-Date, by Type of Funding.....	19
13	Medical Services Expenditures: Total Expenditures for Current Month by Category and Vendor Type.....	20
14	Medical Invoices Processed: Total Invoices Received and Processed by Group Number.....	21
15	Medical Invoices Processed: Total Invoices Processed by Vendor Type for Current Month.....	22
16	Report on Human Services and Work and Training Hearings: Type of Fraud Hearings, by Category.....	23-24
17	Child Support Enforcement Program: Total Cases, Total Recipients, Total Dollar Value Collected for Child Support from Absent Parent.....	25-26
18	Living Arrangements of Children Receiving Social Services: Point-In-Time Report on Living Arrangements for Children Receiving Social Services.....	27-28
19	Social Services Provided to Children: Point-In-Time Report on the Number of Children Receiving each of the Social Services Provided by the Department.....	29-30
20	Children Entering Foster Care: Total of Children Entering Some Type of Foster Care During the Month.....	31
21	Children Leaving Foster Care: Total of Children Leaving Foster Care During the Current Month.....	32
22	Number of Children in Foster Care: Number of Children who are Residing in Foster Care Situations at a Specific Point-In-Time.....	33-34
23	Social Services Provided to Adults: Total of Primary Recipients of Social Services who are 18 years old or over.....	35-36
24	Living Arrangements of Aged, Blind and Disabled Social Service Recipients: Point-In-Time Report on Living Arrangements for the Aged, Blind and Disabled Receiving Social Services.....	37

TABLE OF CONTENTS
(Continued)

Table Number		Page Number
25	Social Services Provided to Aged, Blind and Disabled Adults: Point-In-Time Report on Primary Recipients age 18 or over who are Receiving each of the Social Services Provided by the Department.....	38-39
26	Providers of Social Services: Total of Different Providers or Vendors of Social Services that exist in each Area.....	40
27	Day Care Expenditures: Number of Children and Source of Funds.....	41
28	Day Care Expenditures: Number of Children and Type of Care.....	42
29	Foster Care Expenditures: Number of Children and Type of Care.....	43
30	Foster Care Expenditures: Number of Children and Source of Funds.....	44
31	Children in Foster Care: Expenditures and Average Amounts.....	45
32	Services to Adults Expenditures: By type of service.....	46
33	Child Protective Services Report: Referrals Received, Cleared and Pending.....	47
34	Medicaid Waiver: Clients, Amounts and Average Amount, by Service, by Area.....	48
	GLOSSARY.....	49

TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS, EXPENDITURES AND PAID MEDICAL INVOICES
JUNE 1985 VERSUS MAY 1985

Cases	June	May	Total Increase or Decrease	Expenditures	June	May	Total Increase or Decrease
Total Public Assistance	32,846	33,139	- 293	Total Public Assistance	\$ 6,389,355.00	\$ 6,473,631.00	-\$ 84,276.00
Aid to Families with Dependent Children	23,153	23,314	- 161	Aid to Families with Dependent Children	4,127,769.00	4,172,105.00	- 44,336.00
Aid to Families with Dependent Children - Unemployed	9,693	9,825	- 132	Aid to Families with Dependent Children - Unemployed	2,261,586.00	2,301,526.00	- 39,940.00
Regular General Assistance	2,722	2,977	- 255	Regular General Assistance	59,721.01	20,981.98	+ 38,739.03
Burials	52	109	- 57	Burials	32,175.00	65,477.20	- 33,302.20
Adult Boarding Care	0	4	- 4	Adult Boarding Care	0	155.50	- 155.50
Emergency Assistance	1,072	1,244	- 172	Emergency Assistance	123,849.67	129,882.08	- 6,032.41
Handicapped Children's Services	8,846	8,832	+ 14	Handicapped Children's Services			
Total Food Stamps	91,535	93,382	- 1,847	Total Food Stamps	13,103,920.00	13,330,336.00	- 226,416.00
Non-Public Assistance	60,932	62,500	- 1,568	Non-Public Assistance	6,572,016.00	6,728,552.00	- 156,536.00
Public Assistance	30,603	30,882	- 279	Public Assistance	6,531,904.00	6,601,784.00	- 69,880.00
Invoices Paid	NA	NA	NA	Total Medical Services	10,705,259.75	12,669,584.49	- 1,964,324.74
Medical Services				Handicapped Children's Services	456,554.08	475,486.04	- 18,931.96
Handicapped Children's Services				Title XIX	9,438,174.07	11,179,716.88	- 1,741,542.81
Title XIX				Pharmacy Program	0	0	0
Pharmacy Program				Medically Needy	809,356.25	1,012,788.23	- 203,431.98
Medically Needy				General Assistance	1,175.35	1,593.34	- 417.99
General Assistance				Total Administration	4,798,652.93	4,877,192.77	- 78,539.84
				Personal Services	3,136,864.01	3,161,890.07	- 25,026.06
				Current Expense	1,657,477.93	1,709,778.63	- 52,300.70
				Equipment	4,310.99	5,524.07	- 1,213.08
				Total Expenditures	\$34,997,187.68	\$37,350,744.26	-\$2,353,556.58

NA - DATA NOT AVAILABLE.

Prepared by:
Research and Statistics
West Virginia Department of Human Services
August 8, 1985

TABLE 2
COMPARISON FACTS
JUNE 1985

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 161 cases from the previous month to 23,153 which is 33 less than a year ago. Total payment decreased \$44,336.00 from May 1985. The average payment decreased from \$178.95 in May 1985 to \$178.28 for the current month compared to \$176.24 in June 1984.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 132 cases from the previous month to 9,693 which is 303 more than a year ago. Total payment is \$39,940.00 less than the previous month. The average payment decreased from \$234.25 in May 1985 to \$233.32 for the current month compared to \$232.58 in June 1984.

GENERAL ASSISTANCE: Case load decreased 427 cases over the previous month to 3,794 which is 165 more than a year ago. Total payment increased \$32,706.62 to \$183,570.68 which is \$12,940.08 more than June 1984.

TABLE 3
TRENDS IN PUBLIC ASSISTANCE
YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
June 1984.....	23,186	\$4,086,315.00	\$176.24	9,390	\$2,183,905.00	\$232.58	3,629	\$170,630.60	\$47.02
July.....	23,325	4,108,695.00	176.15	9,150	2,135,119.00	233.35	5,678	364,844.31	64.26
August.....	23,489	5,526,377.00	235.28	9,112	2,699,466.00	296.25	3,503	144,753.95	41.32
September.....	23,623	4,171,626.00	176.59	9,105	2,132,114.00	234.17	4,340	173,536.32	39.99
October.....	23,604	4,192,854.00	177.63	9,170	2,153,319.00	234.82	5,412	215,921.87	39.90
November.....	23,336	4,150,143.00	177.84	9,338	2,187,282.00	234.23	3,919	137,082.19	34.98
December.....	23,427	4,216,428.00	179.98	9,814	2,323,470.00	236.75	3,292	131,027.34	39.80
January 1985.....	23,235	4,168,736.00	179.42	10,133	2,370,664.00	233.95	4,100	180,701.23	44.07
February.....	23,283	4,184,907.00	179.74	10,438	2,450,850.00	234.80	2,926	150,611.12	51.47
March.....	23,570	4,241,773.00	179.96	10,549	2,484,501.00	235.52	3,823	161,194.59	42.16
April.....	23,618	4,244,514.00	179.72	10,201	2,393,693.00	234.65	4,564	195,094.67	42.75
May.....	23,314	4,172,105.00	178.95	9,825	2,301,526.00	234.25	4,221	150,864.06	35.74
June.....	23,153	4,127,769.00	178.28	9,693	2,261,586.00	233.32	3,794	183,570.68	48.38

TABLE 4
NET CASES RECEIVING ASSISTANCE
JUNE 1985

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	22,009	1,158	1,200	21,967	8,916	805	609	9,112
Area 1:.....	1,575	89	92	1,572	539	61	47	553
Brooke.....	213	12	17	208	93	12	11	94
Hancock.....	370	21	26	365	142	15	13	144
Marshall.....	425	30	19	436	155	22	10	167
Ohio.....	567	26	30	563	149	12	13	148
Area 2:.....	386	19	17	388	165	17	19	163
Tyler.....	104	2	4	108	52	4	3	48
Wetzel.....	282	11	13	290	113	13	11	116
Area 3:.....	1,076	59	79	1,056	441	6	2	175
Marion.....	707	33	39	701	279			306
Monongalia.....	369	26	40	355	162			69
Area 4:.....	364	24	15	373	102	10		72
Hampshire.....	132	12	5	139	29	4		29
Mineral.....	232	12	10	234	74	6	6	74
Area 5:.....	675	49	56	668	74	6	10	70
Berkeley.....	372	25	29	368	37	3	3	37
Jefferson.....	249	19	17	251	17		2	15
Morgan.....	54	5	10	49	20	3	5	18
Area 6:.....	896	41	52	885	189	12	13	188
Wirt.....	48	6	3	51	31	6	4	33
Wood.....	848	35	49	834	158	6	9	155
Area 7:.....	176	10	9	177	57	9	3	63
Pleasants.....	74	3	4	73	21	7	1	27
Ritchie.....	102	7	5	104	36	2	2	36
Area 8:.....	882	47	55	874	367	31	29	369
Noddridge.....	59	1	3	57	44	1	1	44
Harrison.....	923	46	52	817	323	30	28	325
Area 9:.....	752	40	32	760	421	30	17	434
Barbour.....	221	14	7	228	157	11	5	163
Preston.....	306	13	11	308	169	12	9	172
Taylor.....	225	13	14	224	95	7	3	99
Area 10:.....	400	22	30	392	112	10	12	110
Pocahontas.....	71	3	7	67	14	1	3	12
Randolph.....	283	15	21	277	84	6	7	83
Tucker.....	46	4	2	48	14	3	2	15
Area 11:.....	176	12	16	172	51	6	2	55
Grant.....	72	3	7	68	28	3	1	30
Hardy.....	57	6	6	57	10	1	1	10
Pendleton.....	47	3	3	47	13	2		15

TABLE 1
NET CASES RECEIVING ASSISTANCE
JUNE 1945
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.....	1,574	108	74	1,608	364	39	41	362
Cabell.....	1,247	87	64	1,270	193	22	24	191
Mason.....	327	21	10	338	171	17	17	171
Area 13:.....	411	17	25	403	240	13	16	237
Jackson.....	243	13	16	240	138	5	7	136
Roane.....	168	4	9	163	102	8	9	101
Area 14:.....	206	1	14	196	65	9	9	65
Calhoun.....	116	2	6	112	32	4	4	32
Gilmer.....	90	2	8	84	33	5	5	33
Area 15:.....	384	20	23	381	221	12	18	215
Lewis.....	162	11	14	159	92	7	8	91
Upshur.....	222	9	9	222	129	5	10	124
Area 16:.....	697	34	34	697	489	33	28	494
Lincoln.....	419	19	21	417	384	22	16	390
Putnam.....	278	15	13	280	105	11	12	104
Area 17: Kanawha	2,525	155	139	2,541	542	15	47	570
Area 18:.....	434	24	19	439	223	13	8	228
Braxton.....	166	10	7	169	58	3	3	58
Clay.....	268	14	12	270	165	10	5	170
Area 19:.....	539	23	27	535	290	24	17	297
Nicholas.....	321	15	15	321	161	16	9	168
Webster.....	218	8	12	214	129	8	8	129
Area 20: Wayne..	585	25	29	582	174	13	14	173
Area 21:.....	1,096	53	55	1,094	771	66	54	783
Roane.....	405	19	22	402	247	19	19	247
Logan.....	691	34	33	692	524	47	35	536
Area 22: Fayette	814	50	40	824	436	36	23	449
Area 23:.....	390	19	22	387	130	10	11	129
Greenbrier.....	304	13	19	298	94	9	6	97
Monroe.....	86	6	3	89	36	1	5	32
Area 24: Mingo..	860	32	41	851	612	42	33	621
Area 25: Raleigh	971	61	58	974	358	39	33	364
Area 26:.....	1,941	65	76	1,930	961	89	40	1,010
McDowell.....	1,309	44	50	1,303	633	52	28	657
Wyoming.....	632	21	26	627	328	37	12	353
Area 27:.....	1,224	55	71	1,208	522	38	27	533
Mercer.....	1,000	44	59	985	418	38	25	431
Summers.....	224	11	12	223	104		2	102

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1985

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	23,153	41,975	21,435	63,410	\$4,127,769	\$178.28	\$65.10
Area 1:.....	1,664	2,937	1,589	4,526	299,566	180.03	66.19
Brooke.....	225	393	214	607	40,494	179.97	66.71
Hancock.....	390	692	386	1,078	70,425	180.58	65.33
Marshall.....	455	413	427	1,240	81,824	179.83	65.44
Ohio.....	594	1,739	562	1,601	106,423	179.84	66.72
Area 2:.....	405	729	390	1,119	72,400	178.77	64.70
Tyler.....	112	201	104	305	20,067	179.17	65.74
Wetzel.....	293	528	286	814	52,333	178.61	64.29
Area 3:.....	1,135	2,010	1,083	3,093	203,256	179.08	65.71
Marion.....	738	1,301	705	2,006	133,380	180.73	66.49
Monongalia.....	397	709	378	1,087	69,876	176.01	64.24
Area 4:.....	388	679	350	1,029	66,913	172.46	65.03
Hampshire.....	144	259	126	385	23,622	164.04	61.36
Mineral.....	244	420	224	644	43,291	177.42	67.22
Area 5:.....	723	1,370	661	2,031	129,165	178.65	63.60
Berkeley.....	396	762	359	1,121	70,856	178.93	63.21
Jefferson.....	268	506	247	753	47,994	178.71	63.60
Morgan.....	59	102	55	157	10,415	176.53	66.34
Area 6:.....	938	1,683	860	2,543	167,127	178.17	65.72
Wirt.....	54	104	45	149	9,391	173.91	63.03
Wood.....	884	1,579	815	2,394	157,736	178.43	65.49
Area 7:.....	186	352	163	515	33,520	180.22	65.09
Pleasants.....	77	159	69	228	14,356	186.44	62.96
Pitchie.....	109	193	94	287	19,164	175.82	66.77
Area 8:.....	934	1,686	846	2,532	164,884	176.54	65.12
Doddridge.....	60	120	49	169	10,673	177.88	63.15
Harrison.....	874	1,566	797	2,363	154,211	176.44	65.26
Area 9:.....	791	1,421	734	2,155	142,487	180.14	66.12
Barbour.....	234	412	213	625	41,673	178.09	66.63
Preston.....	319	561	296	857	56,929	178.46	66.43
Taylor.....	238	448	225	673	43,885	184.39	65.21
Area 10:.....	421	719	356	1,075	70,976	168.59	66.02
Pocahontas.....	74	139	61	200	12,975	175.34	64.88
Randolph.....	297	506	251	757	49,866	167.90	65.87
Tucker.....	50	74	44	118	8,135	162.70	68.94
Area 11:.....	187	308	150	458	30,280	161.93	66.11
Grant.....	75	127	68	195	12,442	166.43	64.01
Hardy.....	62	105	47	152	10,264	165.55	67.53
Pendleton.....	50	76	35	111	7,534	150.68	67.47

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1945
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	1,681	2,966	1,572	4,538	296,250	176.23	65.24
Cabell.....	1,333	2,343	1,227	3,570	233,741	175.35	65.47
Mason.....	348	623	345	968	62,509	179.62	64.54
Area 13:.....	425	776	389	1,165	72,970	171.69	62.64
Jackson.....	254	462	234	696	43,250	170.28	62.14
Roane.....	171	314	155	469	29,720	173.80	63.37
Area 14:.....	210	381	195	576	37,917	180.66	65.42
Calhoun.....	118	211	112	323	21,639	183.38	66.44
Gilmer.....	92	170	83	253	16,278	176.93	64.34
Area 15:.....	405	746	383	1,129	70,321	173.63	62.24
Lewis.....	173	312	151	463	29,699	171.67	64.14
Upshur.....	232	434	232	666	40,622	175.09	60.43
Area 16:.....	731	1,289	689	1,978	129,197	176.74	65.22
Lincoln.....	438	789	420	1,209	78,003	178.09	64.52
Putnam.....	293	500	269	769	61,144	174.72	66.67
Area 17: Kanawha	2,672	4,669	2,491	7,160	481,379	180.16	67.23
Area 18:.....	458	858	426	1,284	80,507	175.78	62.70
Braxton.....	176	329	158	487	30,212	171.66	62.04
Clay.....	282	529	268	797	50,245	174.35	63.11
Area 19:.....	562	1,016	529	1,545	99,102	176.34	64.14
Nicholas.....	336	603	318	921	59,310	176.52	64.40
Webster.....	226	413	211	624	39,792	176.07	63.77
Area 20: Wayne..	611	1,127	514	1,641	109,757	179.64	66.88
Area 21:.....	1,148	2,109	1,077	3,186	204,387	178.04	64.16
Boone.....	423	771	393	1,164	76,178	180.09	65.45
Logan.....	725	1,338	684	2,022	124,209	176.44	63.41
Area 22: Fayette	864	1,611	820	2,431	156,507	181.14	64.38
Area 23:.....	408	733	375	1,108	68,706	168.40	62.01
Greenbrier.....	316	564	292	856	53,004	167.73	61.92
Monroe.....	92	169	83	252	15,702	170.67	62.31
Area 24: Mingo..	892	1,731	842	2,573	160,490	179.92	62.37
Area 25: Raleigh	1,032	1,885	952	2,837	180,010	174.43	63.46
Area 26:.....	2,005	3,891	1,817	5,708	370,241	184.66	64.86
McDowell.....	1,352	2,667	1,214	3,881	251,493	186.02	64.80
Wyoming.....	653	1,224	603	1,827	118,748	181.85	65.00
Area 27:.....	1,277	2,293	1,182	3,475	229,454	179.68	66.03
Mercer.....	1,042	1,866	948	2,814	186,398	178.88	66.24
Summers.....	235	427	234	661	43,056	183.22	65.14

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1985

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	9,693	20,832	19,246	40,078	\$2,261,586	\$233.32	\$56.43
Area 1:.....	597	1,282	1,181	2,463	138,302	231.66	56.15
Brooke.....	105	236	207	443	24,992	238.02	56.42
Hancock.....	156	333	307	640	35,519	227.69	55.50
Marshall.....	176	371	350	721	40,851	232.11	56.66
Ohio.....	160	342	317	659	36,940	230.98	56.25
Area 2:.....	181	395	359	754	41,400	228.73	54.91
Tyler.....	55	116	108	224	12,593	228.96	56.22
Wetzel.....	126	279	251	530	28,807	224.63	54.35
Area 3:.....	501	1,017	999	2,016	114,566	228.67	56.43
Marion.....	320	646	638	1,284	74,617	233.18	54.11
Monongalia.....	181	371	361	732	39,949	220.71	54.56
Area 4:.....	111	244	218	462	27,142	244.52	56.75
Hampshire.....	32	63	62	125	7,258	226.81	58.06
Mineral.....	79	181	156	337	19,384	251.70	59.00
Area 5:.....	80	194	158	352	19,969	249.61	56.73
Berkeley.....	40	95	80	175	10,112	252.80	57.78
Jefferson.....	17	52	32	84	4,429	260.47	52.71
Morgan.....	23	47	46	93	5,429	236.04	58.38
Area 6:.....	201	458	399	857	47,955	238.58	55.26
Wirt.....	37	79	74	153	8,988	242.92	58.75
Wood.....	164	379	325	704	38,967	237.60	55.35
Area 7:.....	66	154	129	283	15,553	235.65	54.96
Pleasants.....	28	61	55	116	6,481	231.46	55.37
Ritchie.....	38	93	74	167	9,072	238.74	54.32
Area 8:.....	396	869	786	1,655	92,353	234.48	56.10
Hoddrige.....	45	115	89	204	11,087	246.38	54.35
Harrison.....	351	754	697	1,451	81,766	232.95	56.35
Area 9:.....	451	994	895	1,889	104,547	232.03	55.40
Barbour.....	168	388	335	723	38,707	230.40	53.54
Preston.....	181	392	359	751	41,767	230.75	55.62
Taylor.....	102	214	201	415	24,173	236.99	58.25
Area 10:.....	121	248	241	489	27,038	223.45	55.29
Pocahontas.....	15	31	30	61	3,354	223.60	54.98
Randolph.....	90	194	179	373	20,366	226.29	54.60
Tucker.....	16	23	32	55	3,318	207.38	60.33
Area 11:.....	57	120	113	233	13,379	234.72	57.42
Grant.....	31	67	62	129	7,451	240.35	57.76
Hardy.....	11	24	22	46	2,618	238.00	56.91
Pendleton.....	15	29	29	58	3,310	220.67	57.07

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1985
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	403	316	403	1,619	93,827	232.32	57.45
Cabell.....	215	440	428	868	50,891	236.70	58.63
Mason.....	188	376	375	751	42,936	228.38	57.17
Area 13:.....	252	519	501	1,020	56,615	224.66	55.50
Jackson.....	143	294	284	578	31,593	220.93	54.56
Roane.....	109	225	217	442	25,022	229.56	56.61
Area 14:.....	74	147	143	290	16,779	226.74	57.46
Calhoun.....	36	68	69	137	3,226	228.50	50.74
Gilmer.....	38	79	74	153	3,553	225.08	55.40
Area 15:.....	233	554	460	1,014	55,533	238.34	54.77
Lewis.....	99	241	194	435	23,012	232.44	52.40
Hopkins.....	134	313	266	579	32,521	242.69	56.17
Area 16:.....	520	1,119	1,032	2,151	121,565	233.97	56.56
Lincoln.....	406	885	807	1,692	95,736	235.80	56.58
Putnam.....	114	234	225	459	25,829	227.45	56.49
Area 17: Kanawha	614	1,262	1,219	2,481	142,544	232.16	57.45
Area 18:.....	237	509	470	979	53,212	224.52	54.35
Braxton.....	61	134	121	255	14,331	234.93	56.20
Clay.....	176	375	349	724	38,881	220.91	53.70
Area 19:.....	314	641	625	1,266	71,801	228.67	56.71
Nicholas.....	177	369	352	721	40,924	231.21	56.76
Webster.....	137	272	273	545	30,877	225.38	56.56
Area 20: Wayne..	185	432	369	801	45,203	244.34	56.43
Area 21:.....	836	1,792	1,663	3,455	195,262	233.57	56.52
Boone.....	266	545	530	1,075	50,957	229.16	56.70
Logan.....	570	1,247	1,133	2,380	134,305	235.62	56.43
Area 22: Fayette	472	987	940	1,927	109,424	231.43	56.74
Area 23:.....	140	310	279	589	31,753	226.31	53.91
Greenbrier.....	103	218	205	423	22,718	220.56	53.71
Monroe.....	37	92	74	166	9,035	244.19	54.43
Area 24: Mingo..	651	1,449	1,291	2,740	151,311	232.43	55.22
Area 25: Raleigh	395	839	785	1,624	90,999	230.38	56.03
Area 26:.....	1,047	2,317	2,075	4,392	250,768	239.51	57.10
McDowell.....	684	1,526	1,362	2,888	163,985	239.74	56.78
Wyoming.....	363	791	713	1,504	86,783	239.07	57.70
Area 27:.....	558	1,164	1,113	2,277	132,086	236.71	58.01
Mercer.....	454	933	906	1,839	106,011	233.50	57.65
Summers.....	104	231	207	438	26,075	250.72	59.53

TABLE 7
GENERAL ASSISTANCE AND BURIALS
JUNE 1985

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,794	\$183,570.68	\$ 48.38	2,722	\$ 59,721.01	0	\$ 0	52	\$32,175.00	\$613.75
Area 1:.....	339	34,682.97	102.31	167	11,305.11			6	3,900.00	650.00
Brooke.....	30	3,036.96	101.23	9	300.01					
Hancock.....	80	3,758.66	46.98	63	1,909.59					
Marshall.....	88	9,098.01	103.39	30	2,232.87					
Ohio.....	141	18,789.34	133.25	65	6,862.64			6	3,900.00	650.00
Area 2:.....	78	2,875.12	36.86	74	2,664.44			1	325.00	325.00
Tyler.....	13	1,469.53	113.04	13	1,469.53					
Wetzel.....	65	1,405.59	21.62	61	1,194.91			1	325.00	325.00
Area 3:.....	158	18,973.61	120.09	64	7,172.14			2	975.00	487.50
Marion.....	114	13,329.92	116.93	53	5,961.36			2	975.00	487.50
Monongalia...	44	5,643.69	128.27	11	1,210.78					
Area 4:.....	101	4,792.14	47.45	49	-381.63					
Hampshire....	36	932.82	25.91	24	-104.36					
Mineral.....	65	3,859.32	59.37	25	-277.27					
Area 5:.....	100	11,512.05	115.12	46	2,578.23					
Berkeley.....	55	7,763.41	141.15	19	1,572.27					
Jefferson....	26	2,701.72	103.91	11	542.54					
Morgan.....	19	1,046.92	55.10	16	463.42					
Area 6:.....	92	5,259.13	57.16	61	2,781.18			3	1,950.00	650.00
Wirt.....	8	61.94	7.74	7	22.44					
Wood.....	84	5,197.19	61.87	54	2,758.74			3	1,950.00	650.00
Area 7:.....	105	2,134.66	20.33	101	1,693.25			2	1,300.00	650.00
Pleasants....	28	674.86	24.10	26	341.34					
Ritchie.....	77	1,459.80	18.96	75	1,351.91			2	1,300.00	650.00
Area 8:.....	154	12,243.28	79.50	76	1,754.30			8	5,200.00	650.00
Noddridge....	13	637.70	49.05	9	67.74					
Harrison.....	141	11,605.58	82.31	67	1,686.56			8	5,200.00	650.00
Area 9:.....	273	1,501.42	5.50	262	399.15			1	650.00	650.00
Barbour.....	2	-97.86	-48.93	1	-138.92			1	650.00	650.00
Preston.....	6	362.09	60.35		-242.76					
Taylor.....	265	1,237.19	4.67	261	780.33					
Area 10:.....	211	5,919.42	28.05	174	2,429.44			2	1,300.00	650.00
Pocahontas...	47	983.32	20.92	42	476.34					
Randolph.....	123	3,620.86	29.44	100	1,596.27			1	650.00	650.00
Tucker.....	41	1,315.24	32.08	32	356.83			1	650.00	650.00
Area 11:.....	185	589.82	3.19	174	-177.80					
Grant.....	44	704.03	16.00	37	199.66					
Hardy.....	44	-265.12	-6.03	42	-386.46					
Pendleton....	97	150.91	1.56	95	9.00					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
JUNE 1945
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	179	15,612.35	87.22	99	6,740.10			1	650.00	650.00
Cabell.....	101	10,973.36	108.65	38	3,846.04			1	650.00	650.00
Mason.....	78	4,638.99	59.47	61	2,894.06					
Area 13:.....	63	1,560.81	24.77	63	1,660.81					
Jackson.....	44	1,074.10	24.41	44	1,174.10					
Roane.....	19	486.71	25.62	19	486.71					
Area 14:.....	158	754.64	4.78	152	455.17					
Calhoun.....	62	420.67	6.79	59	251.53					
Gilmer.....	96	333.97	3.48	93	203.64					
Area 15:.....	113	1,298.22	11.49	108	769.44			1	650.00	650.00
Lewis.....	51	7.68	.15	49	-172.15			1	650.00	650.00
Upshur.....	62	1,290.54	20.82	59	941.59					
Area 16:.....	88	2,722.54	30.94	56	-188.12			1	650.00	650.00
Lincoln.....	57	120.92	2.12	54	-157.46					
Putnam.....	31	2,601.62	83.92	12	-30.66			1	650.00	650.00
Area 17: Kanawha	244	16,088.77	65.94	129	5,899.40			12	7,150.00	595.83
Area 18:.....	140	4,129.91	29.50	118	2,554.17					
Braxton.....	70	1,932.12	27.60	64	1,500.67					
Clay.....	70	2,197.79	31.40	54	1,053.50					
Area 19:.....	174	2,799.94	16.09	141	164.07					
Nicholas.....	97	1,087.16	11.21	76	-511.91					
Webster.....	77	1,712.78	22.24	65	675.98					
Area 20: Wayne..	59	1,635.60	27.72	50	550.76			1	325.00	325.00
Area 21:.....	123	3,174.36	25.81	116	1,874.36					
Roane.....	52	839.52	16.14	48	159.52					
Logan.....	71	2,334.84	32.89	68	1,714.84					
Area 22: Fayette	30	778.29	25.94	25	-461.72			1	650.00	650.00
Area 23:.....	34	-150.09	-4.41	34	-150.09					
Greenbrier.....	26	-197.18	-7.58	26	-197.18					
Monroe.....	8	47.09	5.99	3	47.09					
Area 24: Mingo..	59	1,542.42	26.14	49	129.44			3	1,950.00	650.00
Area 25: Raleigh	67	2,959.98	44.18	35	-870.15			3	1,950.00	650.00
Area 26:.....	270	7,576.78	28.06	223	3,439.31			2	1,300.00	650.00
McDowell.....	227	5,238.16	23.08	200	3,099.18			2	1,300.00	650.00
Wyoming.....	43	2,338.62	54.39	23	340.13					
Area 27:.....	197	20,602.55	104.58	66	4,936.25			2	1,300.00	650.00
Mercer.....	165	18,418.70	111.63	50	4,320.13			2	1,300.00	650.00
Summers.....	32	2,183.85	68.25	16	616.12					

TABLE B
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JUNE 1985

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	1,072	4,123	\$123,849.67	523	1,983	\$ 60,878.53	549	2,140	\$ 62,971.14
Area 1:.....	172	655	23,377.86	86	328	10,969.45	86	327	12,408.41
Brooke.....	21	79	2,736.95	11	37	1,469.10	10	42	1,267.85
Hancock.....	17	67	1,849.07	13	53	1,465.66	4	14	383.41
Marshall.....	58	221	6,865.14	29	104	3,020.84	30	117	3,844.30
Ohio.....	76	298	11,926.70	34	134	5,013.85	42	154	5,412.85
Area 2:.....	4	13	210.68	3	10	176.14	1	3	34.64
Tyler.....									
Wetzel.....	4	13	210.68	3	10	176.14	1	3	34.64
Area 3:.....	94	353	11,801.47	37	133	5,006.14	57	220	6,795.33
Marion.....	61	232	7,368.56	26	94	3,215.08	35	138	4,153.46
Monongalia....	33	121	4,432.91	11	39	1,791.06	22	82	2,641.85
Area 4:.....	52	202	5,173.77	24	91	2,709.73	28	111	2,464.04
Hampshire.....	12	57	1,037.18	4	19	386.30	8	38	650.48
Mineral.....	40	145	4,136.59	20	72	2,323.43	20	73	1,813.16
Area 5:.....	54	199	4,933.82	19	70	3,699.53	35	129	5,234.29
Berkeley.....	36	129	6,191.14	15	54	3,062.07	21	75	3,129.07
Jefferson.....	15	60	2,159.18	4	16	637.46	11	44	1,521.72
Morgan.....	3	10	583.50				3	10	583.50
Area 6:.....	31	132	2,477.95	14	56	1,132.49	17	76	1,345.46
Wirt.....	1	3	39.50				1	3	39.50
Wood.....	30	129	2,438.45	14	56	1,132.49	16	73	1,305.46
Area 7:.....	4	18	441.41	2	9	107.89	2	9	333.52
Pleasants.....	2	9	333.52				2	9	333.52
Ritchie.....	2	9	107.89	2	9	107.89			
Area 8:.....	78	304	10,488.98	37	130	3,908.84	41	174	6,580.14
Doddridge.....	4	19	569.96	1	3	72.64	3	16	497.32
Harrison.....	74	285	9,919.02	36	127	3,836.20	38	158	6,082.82
Area 9:.....	11	40	1,102.27	5	17	514.25	6	23	588.02
Barbour.....	1	4	41.06				1	4	41.06
Preston.....	6	23	604.85	3	11	310.25	3	12	294.60
Taylor.....	4	13	456.36	2	6	204.00	2	7	252.36
Area 10:.....	37	162	3,489.98	10	40	1,038.35	27	122	2,451.63
Pocahontas....	5	30	506.98	3	20	329.98	2	10	177.00
Randolph.....	23	86	2,024.59	7	20	708.37	16	66	1,316.22
Tucker.....	9	46	958.41				9	46	958.41
Area 11:.....	11	36	767.62	2	6	105.47	9	30	662.15
Grant.....	7	17	504.37	1	2	48.76	6	15	455.61
Hardy.....	2	10	121.34				2	10	121.34
Pendleton....	2	9	141.91	1	4	56.71	1	5	85.20

TABLE B
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JUNE 1985
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....	80	331	8,872.25	46	183	5,201.98	34	148	3,670.27
Cabell.....	63	255	7,127.32	36	137	4,037.70	27	118	3,089.62
Mason.....	17	76	1,744.93	10	46	1,164.28	7	30	580.65
Area 13:.....			-100.00						-100.00
Jackson.....			-100.00						-100.00
Roane.....									
Area 14:.....	6	30	249.47	2	8	90.08	4	22	204.34
Calhoun.....	3	13	169.14	1	3	60.62	2	10	118.52
Gilmer.....	3	17	130.33	1	5	29.46	2	12	100.87
Area 15:.....	5	19	528.78				5	19	528.78
Lewis.....	2	8	179.83				2	8	179.83
Hopkins.....	3	11	348.95				3	11	348.95
Area 16:.....	22	83	2,910.66	10	41	1,531.33	12	42	1,279.33
Lincoln.....	3	11	278.38	3	11	278.38			
Putnam.....	19	72	2,632.28	7	30	1,352.95	12	42	1,279.33
Area 17: Kanawha	115	405	10,189.37	56	194	4,868.95	59	211	5,320.42
Area 18:.....	22	97	1,575.74	16	67	1,259.86	6	30	315.88
Braxton.....	6	22	431.45	6	22	431.45			
Clay.....	16	75	1,144.29	10	45	828.41	6	30	315.88
Area 19:.....	33	144	2,635.87	15	63	1,258.65	18	81	1,377.22
Nicholas.....	21	95	1,599.07	9	40	720.71	12	55	878.36
Webster.....	12	49	1,036.80	6	23	537.94	6	26	498.86
Area 20: Wayne..	9	36	1,084.34	5	21	581.48	4	15	503.36
Area 21:.....	7	21	1,300.00	4	12	790.00	3	9	510.00
Boone.....	4	12	680.00	2	5	350.00	2	7	330.00
Logan.....	3	9	620.00	2	7	440.00	1	2	140.00
Area 22: Fayette	5	17	1,240.00	4	14	1,045.00	1	3	195.00
Area 23:.....									
Greenbrier.....									
Monroe.....									
Area 24: Mingo..	10	24	1,412.98	3	12	604.22	7	12	808.76
Area 25: Raleigh	32	131	3,830.13	16	64	2,230.05	16	67	1,600.08
Area 26:.....	47	203	4,137.47	37	168	3,459.62	10	35	677.85
McDowell.....	27	114	2,138.98	19	84	1,572.93	8	30	566.05
Wyoming.....	20	89	1,998.49	18	84	1,886.69	2	5	111.80
Area 27:.....	131	468	15,666.30	70	246	8,489.03	61	222	7,177.27
Mercer.....	115	421	14,098.57	61	218	7,751.50	54	203	6,347.07
Summers.....	16	47	1,567.73	9	28	737.53	7	19	830.20

TABLE 2
FOOD STAMP AUTHORIZATIONS
JUNE 1985

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	91,535	\$13,103,920	30,603	\$6,531,904	60,932	\$6,572,016
Area 1:.....	5,539	797,616	2,105	434,959	3,434	362,657
Brooke.....	854	128,806	300	64,995	554	53,811
Hancock.....	1,162	179,778	502	105,714	660	74,064
Marshall.....	1,566	236,467	577	123,416	989	113,051
Ohio.....	1,957	252,565	726	140,834	1,231	111,731
Area 2:.....	1,707	253,609	533	115,463	1,174	138,146
Tyler.....	528	75,827	157	33,533	371	42,294
Wetzel.....	1,179	177,782	376	81,930	803	95,452
Area 3:.....	4,325	672,435	1,558	330,980	3,267	341,455
Marion.....	2,900	414,835	1,008	215,592	1,892	199,243
Monongalia.....	1,925	257,600	550	115,388	1,375	142,212
Area 4:.....	1,821	230,575	455	94,738	1,366	135,837
Hampshire.....	702	86,171	152	31,694	550	54,477
Mineral.....	1,119	144,404	303	63,044	816	81,360
Area 5:.....	2,333	320,170	636	130,778	1,697	189,392
Berkeley.....	1,184	168,215	354	70,763	830	97,452
Jefferson.....	723	102,610	220	47,111	503	55,499
Morgan.....	426	49,345	62	12,904	364	36,441
Area 6:.....	3,924	519,307	1,054	217,339	2,870	301,968
Wirt.....	343	49,528	76	17,765	267	31,763
Wood.....	3,581	469,779	978	199,574	2,603	270,205
Area 7:.....	1,001	133,178	233	52,744	768	90,434
Pleasants.....	320	44,417	94	21,230	226	23,187
Ritchie.....	681	88,761	139	31,514	542	57,247
Area 8:.....	3,955	594,101	1,252	271,966	2,703	322,135
Noddridge.....	491	71,605	105	24,528	386	47,077
Harrison.....	3,464	522,496	1,147	247,438	2,317	275,058
Area 9:.....	3,472	505,213	1,141	250,964	2,331	254,349
Barbour.....	1,094	163,685	368	83,969	726	79,716
Preston.....	1,496	212,711	463	100,208	1,033	112,503
Taylor.....	882	128,817	310	66,687	572	62,130
Area 10:.....	2,291	289,087	494	100,379	1,797	188,208
Pocahontas.....	383	47,911	76	16,675	307	31,236
Randolph.....	1,559	200,243	356	71,556	1,203	128,687
Tucker.....	349	40,933	62	12,648	287	28,225
Area 11:.....	1,230	120,185	212	40,654	1,018	79,531
Grant.....	448	46,196	96	19,206	352	26,990
Hardy.....	439	40,855	64	11,950	375	28,905
Pendleton.....	343	33,134	52	9,498	291	23,636

TABLE 4
FOOD STAMP AUTHORIZATIONS
JUNE 1985
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	5,928	792,265	1,974	342,328	4,054	409,937
Cabell.....	4,402	572,165	1,387	275,279	3,015	296,886
Mason.....	1,526	220,100	487	107,049	1,039	113,051
Area 13:.....	2,118	313,488	640	140,681	1,478	172,807
Jackson.....	1,250	186,705	382	83,376	868	103,329
Roane.....	868	126,783	258	57,305	610	69,479
Area 14:.....	1,231	159,374	263	53,741	968	105,633
Calhoun.....	668	85,753	150	30,557	518	65,196
Gilmer.....	563	73,621	113	23,184	450	50,437
Area 15:.....	2,434	329,384	615	135,507	1,819	192,877
Lewis.....	1,219	154,276	262	57,223	957	107,053
Upshur.....	1,215	174,108	353	78,284	862	95,824
Area 16:.....	3,416	505,663	1,198	264,709	2,218	240,954
Lincoln.....	2,139	329,797	826	188,359	1,313	141,438
Putnam.....	1,277	175,866	372	76,350	905	99,516
Area 17: Kanawha	8,657	1,178,725	3,049	605,769	5,608	572,956
Area 18:.....	2,132	298,322	641	142,687	1,491	155,635
Braxton.....	892	112,111	220	46,847	672	65,264
Clay.....	1,240	186,211	421	95,840	819	90,371
Area 19:.....	2,615	340,068	827	182,786	1,788	197,282
Nicholas.....	1,552	229,240	467	103,190	1,085	125,050
Webster.....	1,063	151,828	360	79,596	703	72,232
Area 20: Wayne..	2,737	399,674	737	159,335	2,000	240,339
Area 21:.....	4,431	747,933	1,859	417,317	2,572	330,616
Roone.....	1,533	253,668	681	146,592	852	107,076
Logan.....	2,898	494,265	1,178	270,725	1,720	223,540
Area 22: Fayette	3,300	505,577	1,285	281,481	2,015	224,096
Area 23:.....	2,034	259,645	521	110,424	1,513	149,221
Greenbrier.....	1,495	192,601	392	82,302	1,103	110,299
Monroe.....	539	67,044	129	28,122	410	38,922
Area 24: Mingo..	3,195	535,952	1,481	340,934	1,714	195,018
Area 25: Raleigh	3,701	530,530	1,303	268,379	2,398	262,151
Area 26:.....	6,219	1,024,836	2,876	636,751	3,343	388,085
McDowell.....	4,039	667,865	1,927	426,900	2,112	240,965
Wyoming.....	2,180	356,971	949	209,851	1,231	147,120
Area 27:.....	5,289	708,008	1,761	367,711	3,528	340,297
Mercer.....	4,211	570,846	1,432	296,115	2,779	274,731
Summers.....	1,078	137,162	329	71,596	749	65,566

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JUNE 1985

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,908	5,104	\$21,813.00	\$58,165.00	\$36,352.00
Area 1:.....	425	428	2,022.00	5,392.00	3,370.00
Brooke.....	28	28	93.00	248.00	155.00
Hancock.....	41	41	159.00	424.00	255.00
Marshall.....	48	50	234.00	624.00	390.00
Ohio.....	308	309	1,536.00	4,096.00	2,560.00
Area 2:.....	73	74	292.00	752.00	470.00
Tyler.....	5	5	21.00	56.00	35.00
Wetzel.....	68	69	261.00	696.00	435.00
Area 3:.....	224	234	907.00	2,152.00	1,345.00
Marion.....	111	116	408.00	1,088.00	660.00
Monongalia.....	113	118	399.00	1,064.00	665.00
Area 4:.....	42	42	129.00	344.00	215.00
Hampshire.....	5	5	18.00	48.00	30.00
Mineral.....	37	37	111.00	296.00	185.00
Area 5:.....	155	156	468.00	1,248.00	780.00
Berkeley.....	150	150	450.00	1,200.00	750.00
Jefferson.....	5	6	18.00	48.00	30.00
Morgan.....	0	0	.00	.00	.00
Area 6:.....	339	388	1,164.00	3,104.00	1,940.00
Wirt.....	14	14	42.00	112.00	70.00
Wood.....	325	374	1,122.00	2,992.00	1,870.00
Area 7:.....	12	12	36.00	96.00	60.00
Pleasants.....	0	0	.00	.00	.00
Ritchie.....	12	12	36.00	96.00	60.00
Area 8:.....	385	390	1,299.00	3,472.00	2,173.00
Noddridge.....	24	24	72.00	192.00	120.00
Harrison.....	361	366	1,227.00	3,280.00	2,053.00
Area 9:.....	128	129	456.00	1,216.00	750.00
Barbour.....	30	31	105.00	280.00	175.00
Preston.....	24	24	90.00	240.00	150.00
Taylor.....	74	74	261.00	696.00	435.00
Area 10:.....	195	195	693.00	1,848.00	1,155.00
Pocahontas.....	11	11	39.00	104.00	65.00
Randolph.....	168	168	606.00	1,616.00	1,010.00
Tucker.....	16	16	48.00	128.00	80.00
Area 11:.....	33	33	111.00	296.00	185.00
Grant.....	11	11	39.00	104.00	65.00
Hardy.....	16	16	48.00	128.00	80.00
Pendleton.....	6	6	24.00	64.00	40.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JUNE 1985
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	582	615	1,845.00	4,920.00	3,075.00
Cabell.....	541	574	1,722.00	4,592.00	2,870.00
Mason.....	41	41	123.00	328.00	205.00
Area 13:.....	50	50	159.00	424.00	265.00
Jackson.....	1	1	3.00	8.00	5.00
Roane.....	49	49	156.00	416.00	260.00
Area 14:.....	50	50	159.00	397.00	238.00
Calhoun.....	37	37	111.00	269.00	163.00
Gilmer.....	13	13	48.00	128.00	80.00
Area 15:.....	209	211	708.00	1,888.00	1,180.00
Lewis.....	143	145	459.00	1,224.00	765.00
Upshur.....	66	66	249.00	664.00	415.00
Area 16:.....	45	50	162.00	432.00	270.00
Lincoln.....	26	29	87.00	232.00	145.00
Putnam.....	19	21	75.00	200.00	125.00
Area 17: Kanawha	1,326	1,361	5,604.00	14,952.00	9,348.00
Area 18:.....	156	168	516.00	1,376.00	860.00
Braxton.....	99	102	318.00	848.00	530.00
Clay.....	57	66	198.00	528.00	330.00
Area 19:.....	166	168	588.00	1,568.00	980.00
Nicholas.....	53	53	222.00	592.00	370.00
Webster.....	113	115	366.00	976.00	610.00
Area 20: Wayne..	33	34	102.00	272.00	170.00
Area 21:.....	120	136	405.00	1,080.00	675.00
Boone.....	30	32	96.00	256.00	160.00
Logan.....	90	104	309.00	824.00	515.00
Area 22: Fayette	111	116	360.00	960.00	600.00
Area 23:.....	166	160	522.00	1,392.00	870.00
Greenbrier.....	128	122	408.00	1,088.00	680.00
Monroe.....	38	38	114.00	304.00	190.00
Area 24: Mingo..	91	91	339.00	904.00	565.00
Area 25: Raleigh	259	260	882.00	2,360.00	1,478.00
Area 26:.....	42	54	168.00	448.00	280.00
McDowell.....	30	31	99.00	264.00	165.00
Wyoming.....	12	23	69.00	184.00	115.00
Area 27:.....	491	499	1,827.00	4,872.00	3,045.00
Mercer.....	335	343	1,224.00	3,264.00	2,040.00
Summers.....	156	156	603.00	1,608.00	1,005.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
JUNE 1985

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	507	\$54,398	287	\$35,344	220	\$24,054
Area 1:.....	34	2,530	26	2,029	8	501
Area 2:.....	3	205	3	205		
Area 3:.....	14	952	4	71	10	881
Area 4:.....	10	215	5	172	5	43
Area 5:.....	11	682	7	592	4	80
Area 6:.....	6	479	6	479		
Area 7:.....	1	1	1	1		
Area 8:.....	21	2,412	10	830	11	1,582
Area 9:.....	9	591	8	376	1	215
Area 10:.....	22	1,856	6	504	16	1,352
Area 11:.....	6	196	6	196		
Area 12:.....	37	5,132	14	2,062	23	3,070
Area 13:.....	5	387	2	94	3	293
Area 14:.....	10	1,531	3	389	7	1,142
Area 15:.....	14	2,550	10	1,558	4	992
Area 16:.....	9	1,007	4	431	5	576
Area 17:.....	65	6,334	29	2,812	36	3,522
Area 18:.....	9	2,018	9	2,018		
Area 19:.....	23	3,388	16	2,978	7	410
Area 20:.....	32	4,389	10	1,834	22	2,555
Area 21:.....	21	3,315	12	2,047	9	1,268
Area 22:.....	23	3,399	17	2,690	6	709
Area 23:.....	26	3,211	17	2,461	9	750
Area 24:.....	13	1,536	3	562	10	974
Area 25:.....	41	5,351	27	3,324	14	2,027
Area 26:.....	11	1,278	6	831	5	447
Area 27:.....	31	4,453	26	3,798	5	655

TABLE 12
MEDICAL SERVICE PROGRAM
I. June, 1985 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for June, 1985			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	\$ 4,748,941	\$ 3,347,062	\$ 1,401,879	\$ 59,776,603	\$ 42,180,082	\$17,596,521
Aid to Blind	22,491	15,872	6,619	416,484	293,913	122,571
Aid to Families With Dependent Children	1,901,152	1,343,538	557,614	38,240,752	27,009,491	11,231,261
Aid to Disabled	1,939,809	1,368,923	570,886	29,571,445	20,868,568	8,702,877
C.B.C.	93,242	65,801	27,441	1,069,957	755,069	314,888
Medically Needy	694,430	490,059	204,371	9,863,037	6,960,344	2,902,693
Early Periodic Screening	24,081	16,994	7,087	1,863,777	1,315,268	548,509
"H" Prefix	130,282	91,940	38,342	7,215,389	5,091,899	2,123,490
Family Planning	32,613	23,015	9,598	363,452	327,107	36,345
Colin Anderson	107,365	107,365	-0-	1,550,026	1,550,026	-0-
Denmar	80,233	80,233	-0-	1,086,248	1,086,248	-0-
Pinecrest	51,545	51,545	-0-	513,546	513,546	-0-
Fairmont	31,972	31,972	-0-	262,634	262,634	-0-
Lakin	27,375	27,375	-0-	337,607	337,607	-0-
Potomac	- 0 -	-0-	-0-	-0-	-0-	-0-
Buy-In	333,868	235,611	98,257	4,014,839	2,833,271	1,181,568
SUB-TOTAL	\$10,219,399	\$ 7,297,305	\$ 2,922,094	\$156,145,796	\$111,385,073	\$44,760,723
Pharmacy Program	-0-	-0-	-0-	348	-0-	348
General Relief	1,175	-0-	1,175	70,685	-0-	70,685
Boarding Care	22,444	-0-	22,444	376,641	-0-	376,641
M - Exams 2/	3,720	1,860	1,860	73,270	36,634	36,636
Adult Care	1,968	-0-	1,968	45,455	-0-	45,455
MSP Total	\$10,248,706	\$ 7,299,165	\$ 2,949,541	\$156,712,195	\$111,421,707	\$45,290,488
Hand. Children's Services 1/	456,554	-0-	456,554	6,045,351	1,328,173	4,717,178
GRAND TOTAL	\$10,705,260	\$ 7,299,165	\$ 3,406,095	\$162,757,546	\$112,749,880	\$50,007,666

1/Adjustments for Dual Eligibles shown in year-to-date only.

2/Correction made in federal and state share, year to date.

TABLE 13
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
JUNE 1985

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA.....	\$ 4,912,401.02	\$ 101,184.96	\$ 127,142.15	\$ 36.00	\$ 259,535.85	\$4,385,912.17	\$	\$ 0	\$ 38,589.89
AR.....	22,490.80	1,791.33	854.61		4,678.34	14,365.54			800.98
AFDC.....	1,378,201.09	319,386.41	465,417.53	80,589.70	162,661.54		204,870.88		145,275.03
AFDC-U.....	604,760.41	179,007.85	228,165.95	50,365.00	100,161.68				47,059.93
AD.....	2,075,054.61	205,687.81	406,040.99	4,013.00	394,142.37	889,159.13			176,011.31
State Custody.....	111,398.04	31,933.23	51,429.74	10,671.00	11,209.29				6,154.78
Sub-Total Categorically Needy....	\$ 9,104,305.97	\$ 838,991.59	\$ 1,279,050.97	\$145,674.70	\$ 932,389.07	\$5,289,436.84	\$204,870.88	\$ 0	\$ 413,891.92
Medically Needy.....	809,356.25	177,230.16	358,565.41	10,815.00	208,319.10				54,426.58
Social Security Buy-In.	333,868.10								333,868.10
Sub-Total Title XIX.....	\$10,247,530.32	\$1,016,221.75	\$ 1,637,616.38	\$156,489.70	\$1,140,708.17	\$5,289,436.84	\$204,870.88	\$ 0	\$ 802,186.60
General Assistance.....	1,175.35	354.80	96.70		601.65				122.20
Total Medical Services.	\$10,248,705.67	\$1,016,576.55	\$ 1,637,713.08	\$156,489.70	\$1,141,309.82	\$5,289,436.84	\$204,870.88	\$ 0	\$ 802,308.80

TABLE 14
 MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
 INCLUDING PERCENTAGE FACTORS
 JUNE 1985
 DATA NOT AVAILABLE

Percent of Total Processed

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
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June Invoices

June Manual Checks
 June I. G. T's
 Social Security Medical Insurance

May Transactions
 July thru May Transactions

Year-to-Date Transactions

TABLE 15
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
JUNE 1985
DATA NOT AVAILABLE

Vendor Type	Total Invoices Processed	Invoices Paid	Invoices in Error	Invoices Denied	Amount Certified	Percent of Total Processed				% Processed of Total Processed	% Paid of Total Paid
						Invoices Paid	Invoices in Error	Invoices Denied	Total Percent		
Hospital.....	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Nursing Homes...											
Outpatient.....											
Home Health....											
Physicians.....											
Pharmacy.....											
Special Services.....											
Independent Lab											
Title XVIII....											
Special Clinic.											
Dental.....											
Screening.....											
Transportation.											
Family Planning											
Total											

* IGT only - Special Clinic - Screening - Family Planning - Total -

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING MAY AND JUNE, 1985

HEARINGS BY CATEGORY	MAY		JUNE	
	D H S	W & T	D H S	W & T
AFDC	52	7	26	5
AFDC-U	7	10	10	6
FSP	73	8	42	9
GA	6	0	15	0
MED	0	0	0	0
SERVICES	1	0	2	0
TRIP	0	0	0	0
MAN	34	0	18	0
LITAP	3	0	0	0
TOTAL	<u>176</u>	<u>25</u>	<u>113</u>	<u>20</u>
REASON FOR APPEAL				
Denial	54	0	48	1
Discontinued	59	20	33	16
Reduction	32	5	15	3
Inadequate	7	0	7	0
Delay	1	0	1	0
Other	<u>23</u>	<u>0</u>	<u>9</u>	<u>0</u>
TOTAL	<u>176</u>	<u>25</u>	<u>113</u>	<u>20</u>
APPEALS BY DECISION				
Upheld	37	8	22	7
Reversed	8	0	6	1
Withdrawn (No Change in Favor)	62	2	49	5
Withdrawn (Change in Favor)	40	3	17	4
Abandoned	<u>29</u>	<u>12</u>	<u>19</u>	<u>3</u>
TOTAL	<u>176</u>	<u>25</u>	<u>113</u>	<u>20</u>
TIME LAPSE				
Request to Hearing				
Less than 30 days	18	5	14	5
30 to 60 days	18	2	11	2
61 - 90 days	6	0	1	0
Over 90 days	3	1	2	1
Withdrawn or Abandoned	<u>131</u>	<u>17</u>	<u>85</u>	<u>12</u>
TOTAL	<u>176</u>	<u>25</u>	<u>113</u>	<u>20</u>

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
DURING MAY AND JUNE, 1985

<u>Request to Disposition</u>	<u>MAY</u>		<u>JUNE</u>	
	<u>D H S</u>	<u>W & T</u>	<u>D H S</u>	<u>W & T</u>
Less than 30 days	7	3	5	1
30 to 60 days	24	3	12	4
60 to 90 days	7	1	6	2
Over 90 days	7	1	5	1
Withdrawn or Abandoned	<u>131</u>	<u>17</u>	<u>85</u>	<u>12</u>
TOTAL	<u>176</u>	<u>25</u>	<u>113</u>	<u>20</u>
<u>PRINCIPAL ISSUE</u>				
Basic Needs	2	0	6	0
Special Needs	0	0	0	0
Earnings	7	0	7	0
Unearned Income (e.g., SS, VA, etc.)	35	0	16	0
Income Other Members	0	0	2	0
Assets	13	0	7	0
Household Composition	6	0	1	0
Not Classified (Related to Need)	2	0	4	0
Amount or Form of Payment	6	0	5	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	17	0	11	0
Unemployment	8	0	8	0
Incapacity	12	0	4	0
Non-Support Factors	0	0	0	0
Availability of Employment	0	25	3	20
Delay	1	0	1	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	<u>67</u>	<u>0</u>	<u>38</u>	<u>0</u>
TOTAL	<u>176</u>	<u>25</u>	<u>113</u>	<u>20</u>
<u>TYPE OF HEARING</u>				
Prior Action	11	6	8	5
After Action	34	2	20	3
Withdrawn or Abandoned	<u>131</u>	<u>17</u>	<u>85</u>	<u>12</u>
TOTAL	<u>176</u>	<u>25</u>	<u>113</u>	<u>20</u>
Pre-Hearing Conference	115	10	62	14
No Pre-Hearing Conference	<u>61</u>	<u>15</u>	<u>51</u>	<u>6</u>
TOTAL	<u>176</u>	<u>25</u>	<u>113</u>	<u>20</u>

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JUNE 1985

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved with Payments	Current Collections Received
Total	34,090	11,496	2,319 ¹	2,377	\$559,043.74
Area 1:.....	2,864	747	111	113	25,624.82
Brooke.....	455	120	17	17	3,906.23
Hancock.....	704	197	28	29	9,122.95
Marshall.....	718	204	38	39	6,404.32
Ohio.....	987	226	29	29	6,191.72
Area 2:.....	565	165	42	44	7,324.49
Tyler.....	151	48	12	13	2,366.47
Wetzel.....	414	117	30	31	4,954.02
Area 3:.....	1,854	545	104	104	20,112.71
Marion.....	1,243	336	57	57	9,042.50
Monongalia.....	611	209	47	47	11,070.21
Area 4:.....	470	210	80	93	19,532.07
Hampshire.....	110	68	27	29	6,437.46
Mineral.....	360	142	53	54	12,694.61
Area 5:.....	1,218	442	62	65	13,073.54
Berkeley.....	768	290	39	40	8,856.37
Jefferson.....	375	135	18	20	3,394.17
Morgan.....	75	27	5	5	822.50
Area 6:.....	1,745	688	113	114	25,872.87
Wirt.....	86	37	6	6	779.70
Wood.....	1,659	651	107	108	25,093.17
Area 7:.....	226	89	14	14	2,036.37
Pleasants.....	93	30	4	4	823.07
Ritchie.....	133	59	10	10	1,213.30
Area 8:.....	1,339	523	106	108	22,926.29
Doddridge.....	100	41	9	9	2,398.20
Harrison.....	1,239	482	97	99	20,528.09
Area 9:.....	1,090	405	73	75	18,071.56
Barbour.....	310	102	17	17	7,038.81
Preston.....	457	174	31	32	5,757.91
Taylor.....	323	129	25	26	5,274.84
Area 10:.....	488	203	46	47	7,644.17
Pocahontas.....	90	40	6	6	551.00
Randolph.....	335	146	38	39	6,843.31
Tucker.....	63	17	2	2	249.86
Area 11:.....	221	95	42	43	9,148.40
Grant.....	60	44	17	18	3,607.12
Hardy.....	89	28	14	14	2,594.80
Pendleton.....	72	23	11	11	2,946.48

¹Caretaker/Relative.

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JUNE 1985
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:.....	2,781	724	167	171	45,498.36
Cabell.....	2,267	540	124	125	32,306.25
Mason.....	514	184	43	46	12,592.11
Area 13:.....	766	281	29	29	4,433.10
Jackson.....	418	157	17	17	2,951.30
Roane.....	348	124	12	12	1,481.80
Area 14:.....	305	113	16	17	4,357.59
Calhoun.....	166	52	9	9	2,682.17
Gilmer.....	139	51	7	8	2,175.42
Area 15:.....	609	265	64	68	12,169.37
Lewis.....	239	106	37	40	5,753.17
Upshur.....	370	159	27	28	6,416.20
Area 16:.....	791	311	67	69	16,326.23
Lincoln.....	418	175	40	42	3,906.39
Putnam.....	373	136	27	27	7,419.84
Area 17: Kanawha	3,610	1,131	189	195	42,371.20
Area 18:.....	459	161	34	34	10,652.02
Braxton.....	196	66	12	12	4,846.67
Clay.....	263	95	22	22	5,805.35
Area 19:.....	767	261	65	66	19,159.48
Nicholas.....	423	147	43	43	13,022.04
Webster.....	344	114	22	23	6,137.44
Area 20: Wayne..	1,170	360	59	59	11,565.31
Area 21:.....	1,923	722	141	146	37,786.92
Boone.....	735	297	57	59	14,082.12
Logan.....	1,188	425	84	87	23,704.80
Area 22: Fayette	828	398	107	111	33,505.19
Area 23:.....	570	216	67	68	16,901.60
Greenbrier.....	478	183	59	59	15,019.22
Monroe.....	92	33	8	9	1,882.38
Area 24: Mingo..	1,292	384	64	64	14,907.08
Area 25: Raleigh	1,548	551	102	103	29,816.70
Area 26:.....	2,459	688	155	158	42,892.76
McDowell.....	1,666	488	120	123	24,358.93
Wyoming.....	793	200	35	35	18,533.83
Area 27:.....	2,142	818	200	209	44,873.55
Mercer.....	1,810	683	167	176	36,747.58
Summers.....	332	135	33	33	8,125.97

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JUNE 1985

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family Home
Total	5,271	88	158	380	353	61	117	38	280	8	1	7	1,373	267
Area 1:...	502	5	15	33	40	3	10	2	7	2	0	0	75	22
Area 2:...	47	2	0	3	4	3	0	0	0	0	0	0	9	3
Area 3:...	344	8	13	29	42	5	14	5	4	2	0	0	79	13
Area 4:...	148	12	4	22	27	6	2	2	1	0	0	0	26	8
Area 5:...	324	2	14	73	46	6	27	2	2	0	0	0	47	4
Area 6:...	392	1	8	18	21	4	3	0	6	0	0	0	122	7
Area 7:...	29	2	3	2	0	1	1	2	0	0	0	2	9	0
Area 8:...	309	4	15	38	29	5	11	3	2	0	0	0	93	14
Area 9:...	185	0	7	8	5	2	2	2	2	0	0	1	50	13
Area 10:...	73	0	7	1	3	0	0	1	1	0	0	0	22	3
Area 11:...	119	9	6	13	3	2	5	1	2	0	0	0	37	10
Area 12:...	214	1	5	25	15	3	4	2	3	0	0	0	50	6
Area 13:...	118	1	3	21	13	2	7	0	0	0	0	0	46	4
Area 14:...	63	2	1	4	7	0	0	0	3	2	0	0	36	6
Area 15:...	72	1	1	2	5	0	0	1	0	0	0	0	23	22
Area 16:...	133	1	1	15	6	4	3	1	0	0	0	0	30	12
Area 17:...	522	4	20	21	24	3	7	3	12	0	0	4	150	19
Area 18:...	93	3	3	6	5	0	0	0	1	0	0	0	50	12
Area 19:...	88	3	3	6	10	4	6	1	0	0	1	0	25	2
Area 20:...	144	2	7	4	5	0	4	4	0	0	0	0	62	11
Area 21:...	130	5	5	4	9	2	4	2	0	0	0	0	53	11
Area 22:...	118	0	5	13	3	0	0	0	4	0	0	0	34	8
Area 23:...	117	0	4	4	6	0	2	0	1	2	0	0	28	10
Area 24:...	168	0	2	0	0	0	0	2	1	0	0	0	15	1
Area 25:...	165	2	2	2	3	2	2	0	0	0	0	0	70	17
Area 26:...	205	8	3	9	17	2	1	2	3	0	0	0	58	12
Area 27:...	223	10	1	4	5	2	2	0	0	0	0	0	73	12
State Office..	226								225				1	

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JUNE 1985
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correc- tional Institu- tion	Jail	Other	Unspec- ified**
Total	243	4	21	11	87	0	213	754	1	16	19	28	45	1	101	596
Area 1:...	24	0	1	0	7		53	148	0	0	1	0	1	0	8	45
Area 2:...	2						0	11	0	0	0	0	5	0	0	5
Area 3:...	28				11		9	51	1	2	1	1	4		11	11
Area 4:...	3		1				2	19					2		5	6
Area 5:...	21		6		5		8	39		5	1	4			3	9
Area 6:...	12	1		5			3	80		3	3	13	11	1	7	63
Area 7:...	2				1			2							1	1
Area 8:...	22	1			1		18	11		1		2	4		7	28
Area 9:...	15				3			30							4	41
Area 10:...	2				2		3	7							1	15
Area 11:...	3						6	3					2		3	14
Area 12:...	9		2	2	4		16	42			1		1		4	19
Area 13:...	2				8			4		1		2	3			1
Area 14:...	0															2
Area 15:...	3				3			8			1				1	1
Area 16:...	7						2	22				2			3	24
Area 17:...	9	2	1	1	9		42	121			1	3	9		24	33
Area 18:...	0							7								6
Area 19:...	2				1			13			3		1		3	4
Area 20:...	5		3	1	6		11	4		2	3				3	7
Area 21:...	14		2		1		2	9			1					6
Area 22:...	9						3	32					1			6
Area 23:...	2		4	1				17							1	35
Area 24:...	7						13	10							4	113
Area 25:...	7				4		3	22			3					26
Area 26:...	17		1		3		8	19		2					5	35
Area 27:...	16			1	18		11	23				1	1		3	40
State Office..																

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JUNE 1985

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institu- tion, Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	13,025	4,948	114	1	4	1	1,986	17	0	303	243	23	5	2,136
Area 1:...	1,377	463	8	0	1	0	195		0	8	2	1	0	353
Area 2:...	180	97	4	0	0	0	18		0	0	1	0	0	30
Area 3:...	881	414	3	0	0	0	124		0	4	6	2	0	106
Area 4:...	317	110	5	0	0	0	47		0	4	1	0	0	30
Area 5:...	510	207	5	0	0	0	76		0	3	1	4	0	54
Area 6:...	1,021	284	9	0	0	0	150		0	7	3	1	0	208
Area 7:...	138	72	1	0	0	0	11		0	3	1	0	0	18
Area 8:...	558	247	7	0	0	0	91	3		6	3	1	0	14
Area 9:...	551	108	1	0	0	0	76	1		3	4	1	2	138
Area 10:...	248	132	0	0	0	0	37			0	2	0	1	42
Area 11:...	190	50	0	0	2	0	48			1	3	0	0	21
Area 12:...	653	402	10	0	0	0	91			4	6	0	0	38
Area 13:...	216	78	1	0	0	0	51			0	3	0	0	23
Area 14:...	196	38	2	0	0	0	32	1		5	8	0	0	64
Area 15:...	270	132	1	0	0	0	47			0	0	0	0	45
Area 16:...	353	155	3	0	0	0	47			0	28	0	0	44
Area 17:...	1,585	694	16	0	1	0	243	1		12	4	3	1	222
Area 18:...	199	51	2	1	0	0	52			4	7	0	0	47
Area 19:...	350	148	3	0	0	0	34			0	0	1	0	76
Area 20:...	363	149	3	0	0	0	62			0	15	1	0	71
Area 21:...	305	128	5	0	0	0	64	10		0	3	1	0	51
Area 22:...	230	75	5	0	0	0	50			3	8	1	0	29
Area 23:...	313	153	4	0	0	0	38			3	7	0	0	37
Area 24:...	243	36	4	0	0	0	29			6	102	0	0	29
Area 25:...	537	238	2	0	0	0	94			0	1	1	0	80
Area 26:...	410	61	3	0	0	0	85			3	17	3	0	138
Area 27:...	605	226	7	0	0	1	94	1		0	7	2	1	128
State Office..	226									224				

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JUNE 1985
(Continued)

Area	Child Protective Services/Abuse	Child Protective Services/Exploitation	Child Protective Services/Abuse & Neglect	Child Protective Services/Neglect & Exploitation	Child Protective Services/Abuse & Exploitation	Child Protective Services/Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,084	3	142	3	4	0	181	662	0	45	875	182	63
Area 1:..	109	2	23		1		22	103		8	72	1	5
Area 2:..	9		1				2	1		0	17	0	0
Area 3:..	57		5				12	76		5	59	5	3
Area 4:..	30		4				2	16		0	65	1	2
Area 5:..	25		7				15	12		2	81	13	5
Area 6:..	144		16	1	1		14	5		6	162	7	3
Area 7:..	19		2				1	2		0	6	2	0
Area 8:..	9		1				19	44		0	96	16	1
Area 9:..	121		9				11	31		1	35	6	3
Area 10:..	9		3	1			1	1		0	13	5	1
Area 11:..	10		1		1		2	7		0	32	10	2
Area 12:..	13		1				7	24		6	17	28	6
Area 13:..	3		1				2	31		0	21	1	1
Area 14:..	37		6				0	0		0	0	2	1
Area 15:..	23		0				1	19		0	0	1	1
Area 16:..	22		6	1			5	8		0	31	1	2
Area 17:..	195		13				13	135		1	13	14	4
Area 18:..	12		6				0	2		0	11	1	3
Area 19:..	41		1				3	0		0	37	6	0
Area 20:..	19		1				3	22		2	1	10	4
Area 21:..	7		0				7	6		3	6	12	2
Area 22:..	14		4				4	23		0	2	9	3
Area 23:..	6		4				1	9		0	39	11	1
Area 24:..	19		1				8	2		1	5	1	0
Area 25:..	70		4		1		9	1		0	30	1	5
Area 26:..	24		11				9	30		2	13	11	0
Area 27:..	37	1	11				8	52		8	11	7	3
State Office.													2

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
JUNE 1985

Area	Total	Age					Custody				Other
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	
Total	101	7	15	6	9	64	70	5	4	22	0
Area 1:.....	11	1	2	1	1	6	7	0	1	3	
Area 2:.....	0	0	0	0	0	0	0	0	0	0	0
Area 3:.....	6	1	0	0	1	4	2	1	0	3	
Area 4:.....	4	0	1	0	0	3	3	0	0	1	
Area 5:.....	3	0	0	0	0	3	3	0	0	0	
Area 6:.....	5	2	0	0	0	3	4	0	0	1	
Area 7:.....	0	0	0	0	0	0	0	0	0	0	0
Area 8:.....	5	0	1	0	0	4	2	0	1	2	
Area 9:.....	3	0	0	1	0	2	3	0	0	0	
Area 10:.....	0	0	0	0	0	0	0	0	0	0	0
Area 11:.....	1	0	0	0	0	1	0	0	0	1	
Area 12:.....	2	0	0	0	1	1	2	0	0	0	
Area 13:.....	4	0	0	0	3	1	2	0	0	2	
Area 14:.....	0	0	0	0	0	0	0	0	0	0	0
Area 15:.....	4	0	2	0	0	2	3	0	0	1	
Area 16:.....	4	0	0	1	0	3	4	0	0	0	
Area 17:.....	15	0	2	0	1	12	12	2	0	1	
Area 18:.....	4	0	1	0	1	2	2	0	0	2	
Area 19:.....	3	1	0	0	0	2	3	0	0	0	
Area 20:.....	5	0	2	1	0	2	3	1	1	0	
Area 21:.....	3	1	0	0	0	2	0	1	0	2	
Area 22:.....	1	0	0	0	0	1	1	0	0	0	
Area 23:.....	3	0	0	0	1	2	0	0	0	3	
Area 24:.....	1	0	0	0	0	1	1	0	0	0	
Area 25:.....	4	1	1	0	0	2	4	0	0	0	
Area 26:.....	6	0	2	2	0	2	5	0	1	0	
Area 27:.....	4	0	1	0	0	3	4	0	0	0	

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
JUNE 1985

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self- Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	93	1	3	3	14	12	0	38	4	3	0	5	43
Area 1:.....	12	0	2	0	1	9		7	2	0		0	3
Area 2:.....	0	0	0	0	0	0		0	0	0		0	0
Area 3:.....	2					2		1	0	0		0	1
Area 4:.....	1					1		0	1	0		0	0
Area 5:.....	9				2	7		4	0	0		0	5
Area 6:.....	9				1	8		4	0	0		0	5
Area 7:.....	0	0	0	0	0	0		0	0	0		0	0
Area 8:.....	7				2	5		5	0	1		0	1
Area 9:.....	5					5		2	0	0		1	2
Area 10:.....	2					2		1	1	0		0	0
Area 11:.....	3			2		1		3	0	0		0	0
Area 12:.....	3	1				2		1	0	0		0	2
Area 13:.....	1					1		1	0	0		0	0
Area 14:.....	1					1		1	0	0		0	0
Area 15:.....	0	0	0	0	0	0		0	0	0		0	0
Area 16:.....	3					3		1	0	0		0	2
Area 17:.....	15		1		3	11		4	0	1		2	8
Area 18:.....	0	0	0	0	0	0		0	0	0		0	0
Area 19:.....	3					3		1	0	0		1	1
Area 20:.....	1				1			1	0	0		0	0
Area 21:.....	3				1	2		0	0	0		0	3
Area 22:.....	4				1	3		0	0	1		1	2
Area 23:.....	1					1		0	0	0		0	1
Area 24:.....	0	0	0	0	0	0		0	0	0		0	0
Area 25:.....	0	0	0	0	0	0		0	0	0		0	0
Area 26:.....	0	0	0	0	0	0		0	0	0		0	0
Area 27:.....	8			1	2	5		1	0	0		0	7
State Office..													

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JUNE 1985

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,917	34	162	194	257	1,022	248	1,917	1,210	21	686	1,159	704	14	441
Area 1:.....	185	2	17	10	24	104	28	185	66	2	117	127	42	2	83
Area 2:.....	18	1	0	1	3	13	0	18	11	0	7	12	8	0	4
Area 3:.....	125	2	11	15	15	61	21	125	63	3	59	50	22	1	27
Area 4:.....	47	1	4	4	5	26	7	47	32	0	15	24	15	0	9
Area 5:.....	67	2	3	7	14	38	3	67	32	1	34	35	17	1	17
Area 6:.....	143	6	12	16	19	77	13	143	97	0	46	80	48	0	32
Area 7:.....	11	0	1	2	1	6	1	11	8	0	3	5	2	0	3
Area 8:.....	84	1	5	9	12	47	10	84	67	0	17	31	25	0	6
Area 9:.....	72	0	2	6	14	42	8	72	44	0	28	35	21	0	14
Area 10:.....	35	0	2	2	3	20	8	35	25	0	10	24	15	0	9
Area 11:.....	45	0	8	4	7	19	7	45	36	2	7	20	18	0	2
Area 12:.....	88	3	6	6	12	47	14	88	41	1	46	62	25	0	37
Area 13:.....	50	0	4	3	5	31	7	50	36	2	12	26	19	2	5
Area 14:.....	32	0	2	10	3	10	7	32	32	0	0	20	20	0	0
Area 15:.....	48	1	4	4	8	22	9	48	41	0	7	22	18	0	4
Area 16:.....	44	0	1	3	3	28	9	44	33	0	11	33	25	0	8
Area 17:.....	231	2	24	21	30	128	26	231	130	3	98	166	89	3	74
Area 18:.....	54	0	7	7	10	23	7	54	48	0	6	26	25	0	1
Area 19:.....	31	2	0	2	8	17	2	31	23	1	7	25	20	1	4
Area 20:.....	61	1	9	8	9	29	5	61	41	0	20	55	38	0	17
Area 21:.....	62	2	9	12	6	29	4	62	47	1	14	41	34	1	6
Area 22:.....	47	0	3	3	5	28	8	47	29	0	18	31	19	0	12
Area 23:.....	37	0	1	3	3	25	5	37	27	0	10	12	8	0	4
Area 24:.....	29	0	1	3	4	20	1	29	12	2	15	11	4	0	7
Area 25:.....	97	3	7	14	12	47	14	97	71	2	24	74	55	2	17
Area 26:.....	87	3	9	13	10	39	13	87	67	0	20	51	36	0	15
Area 27:.....	87	2	10	6	12	46	11	87	51	1	35	61	36	1	24
State Office..															

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JUNE 1985
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	405	335	5	65	303	151	2	150	50	20	0	30	0	0	0	0
Area 1:..	20	14	0	6	28	10	0	18	10			10				
Area 2:..	5	3	0	2	1			1	0							
Area 3:..	41	33	1	7	31	8	1	22	3			3				
Area 4:..	12	12	0	0	9	3		6	2	2						
Area 5:..	9	7	0	2	23	8		15	0							
Area 6:..	34	27	0	7	29	22		7	0							
Area 7:..	5	5	0	0	0				1	1						
Area 8:..	28	27	0	1	21	11		10	4	4						
Area 9:..	14	13	0	1	23	10		13	0							
Area 10:..	5	5	0	0	3	3			3	2		1				
Area 11:..	16	12	2	2	7	5		2	2	1		1				
Area 12:..	16	11	0	5	9	5	1	3	1			1				
Area 13:..	6	6	0	0	17	11		6	1			1				
Area 14:..	9	9	0	0	3	3			0							
Area 15:..	20	19	0	1	6	4		2	0							
Area 16:..	9	8	0	1	2			2	0							
Area 17:..	37	29	0	8	27	12		15	1			1				
Area 18:..	20	19	0	1	8	4		4	0							
Area 19:..	5	3	0	2	1			1	0							
Area 20:..	3	2	0	1	2	1		1	1			1				
Area 21:..	7	5	0	2	6	5		1	8	3		5				
Area 22:..	11	8	0	3	4	2		2	1			1				
Area 23:..	12	11	0	1	13	8		5	0							
Area 24:..	18	8	2	8	0				0							
Area 25:..	12	11	0	1	11	5		6	0							
Area 26:..	21	20	0	1	8	6		2	7	5		2				
Area 27:..	10	8	0	2	11	5		6	5	2		3				
State Office..																

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
JUNE 1985

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Relat. Services
Total	22,011	2,865	77	343	39	4,953	365	1,019	5,280	2,180
Area 1:..	1,830	274	9	9		499	48	50	399	36
Area 2:..	367	54	6	1		78	32	15	120	19
Area 3:..	1,175	235	1	7	2	159	29	63	318	39
Area 4:..	439	69	1	5		106	1	17	148	12
Area 5:..	601	119	0	1		78	8	14	260	3
Area 6:..	1,053	157	8	14	2	192	54	39	223	104
Area 7:..	252	38	0	16		73	0	25	63	8
Area 8:..	711	139	3	13	2	127	62	20	181	33
Area 9:..	1,034	65	4	23	1	215	10	77	201	120
Area 10:..	904	81	2	2		186	0	28	454	76
Area 11:..	426	26	3	24		132	23	41	110	5
Area 12:..	1,345	245	1	6		325	15	96	308	165
Area 13:..	521	48	0	0		69	8	29	145	139
Area 14:..	475	25	0	0	3	141	0	42	51	38
Area 15:..	477	73	1	24		155	12	31	73	42
Area 16:..	726	83	4	1	1	210	0	84	91	150
Area 17:..	2,056	384	5	45	3	282	4	90	609	191
Area 18:..	485	32	3	0	5	167	8	27	54	96
Area 19:..	573	78	1	34		149	0	18	126	23
Area 20:..	778	79	2	11	1	367	0	92	0	86
Area 21:..	659	72	0	6	1	240	0	23	200	48
Area 22:..	684	50	0	18		80	23	19	204	110
Area 23:..	827	81	3	31	2	259	0	29	186	115
Area 24:..	418	25	0	2	6	86	0	5	109	114
Area 25:..	1,323	138	0	23		40	28	13	334	172
Area 26:..	745	36	19	17	2	242	0	14	1	127
Area 27:..	1,127	159	1	10	8	296	0	18	312	104

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
JUNE 1985
(Continued)

Area	Pre-Institution. Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	455	17	2,669	278	6	8	2	76	739	640
Area 1:..	109	3	301	19				6	41	27
Area 2:..	2		29	2	1			0	4	4
Area 3:..	5		270	12				6	9	20
Area 4:..	2		47	1		1		0	10	19
Area 5:..	1		91	10				3	1	7
Area 6:..	8		178	1		4		4	43	22
Area 7:..	2		19	0				0	2	6
Area 8:..	4		77	2				3	23	22
Area 9:..	29	4	210	10				0	40	25
Area 10:..	7	1	38	3				1	16	9
Area 11:..	3		24	6				0	12	17
Area 12:..	61		50	7				24	23	19
Area 13:..	11		47	1	1		1	0	13	9
Area 14:..	21		72	6				1	70	5
Area 15:..	6		40	7		2		0	4	7
Area 16:..	8		61	7	3			5	9	9
Area 17:..	15		346	51				1	7	23
Area 18:..	7	1	48	4				3	17	13
Area 19:..	9		84	10				0	26	15
Area 20:..	35	4	47	17	1	1	1	2	16	16
Area 21:..	3		53	8				0	3	2
Area 22:..	55		23	14				2	41	45
Area 23:..	1	2	67	8				1	38	4
Area 24:..	7		47	11				0	2	4
Area 25:..	26	1	99	8				1	184	256
Area 26:..	1		170	24				9	60	23
Area 27:..	17	1	131	29				4	25	12

*Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
JUNE 1985

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,294	2,106	305	156	1,291	2	384	4,549	11	88	0	131	4,271
Area 1:..	1,176	290	56	30	91		64	397		4		13	231
Area 2:..	261	56	14	2	17		25	119				1	27
Area 3:..	568	138	16	9	54		23	283	1	5		0	39
Area 4:..	277	41	1	3	15		2	121		3		2	89
Area 5:..	321	62	8	4	14		5	204	1			3	20
Area 6:..	654	151	26	15	51		73	228				11	99
Area 7:..	166	55	5	2	19		1	61				2	21
Area 8:..	398	77	10	5	11	1	21	110	2	3		20	138
Area 9:..	690	53	13	0	96		9	190		6		11	317
Area 10:..	710	13	1	0	31		4	416		1		1	243
Area 11:..	307	12	0	0	34		21	99				5	136
Area 12:..	531	30	4	4	121		29	109	1	32		0	201
Area 13:..	397	155	14	4	43		20	131		5		2	23
Area 14:..	320	19	5	0	93		0	47				9	147
Area 15:..	313	36	6	7	36		11	68	1	4		1	143
Area 16:..	449	7	12	5	116	1	0	45		4		3	256
Area 17:..	1,215	31	3	0	99		5	492		3		8	574
Area 18:..	351	111	6	6	34		11	44		1		4	134
Area 19:..	350	162	23	13	15		0	117		5		5	10
Area 20:..	418	83	21	1	107		0	0		5		5	196
Area 21:..	444	77	19	17	30		1	136	1			2	161
Area 22:..	461	44	3	3	50		34	244				2	81
Area 23:..	553	112	11	1	27		0	156		1		2	241
Area 24:..	231	0	0	0	8		0	45		2		4	172
Area 25:..	585	123	3	13	22		23	364	4	2		7	24
Area 26:..	433	110	18	10	31		0	0				7	257
Area 27:..	715	58	7	2	26		2	323		2		1	294

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JUNE 1985

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/Neglect
Total	12,748	41	204	17	4,115	271	875	4,386	1,554	394	1	156
Area 1:..	1,146	8	1	0	465	45	44	391	29	98		15
Area 2:..	261	6	1	0	72	24	15	119	18	2	1	1
Area 3:..	539	0	0	0	135	21	44	284	34	4		5
Area 4:..	272	1	5	0	95	1	15	141	6	1		1
Area 5:..	317	0	0	0	68	6	14	209	8	0		6
Area 6:..	622	8	11	2	166	45	26	217	91	3		0
Area 7:..	160	0	16	0	59	0	18	55	4	2		0
Area 8:..	339	1	9	1	100	37	12	138	18	2		0
Area 9:..	657	0	20	0	190	7	68	191	104	23		12
Area 10:..	708	1	1	0	175	0	26	420	70	5		3
Area 11:..	303	1	10	0	107	21	30	109	4	3		3
Area 12:..	520	0	0	0	150	8	85	132	69	59		3
Area 13:..	378	0	0	0	63	7	26	126	122	10		1
Area 14:..	307	0	0	3	90	0	39	42	35	20		0
Area 15:..	309	0	18	0	134	11	27	71	30	4		3
Area 16:..	444	2	0	1	202	0	77	51	90	8		2
Area 17:..	1,103	4	29	2	240	4	82	504	171	14		31
Area 18:..	326	1	0	3	148	8	24	50	67	4		5
Area 19:..	322	1	9	0	137	0	14	112	19	7		7
Area 20:..	411	0	6	0	231	0	83	0	41	31		7
Area 21:..	440	0	0	1	214	0	21	158	39	3		3
Area 22:..	423	0	9	0	57	16	15	127	87	46		2
Area 23:..	543	0	23	0	232	0	26	164	82	1		6
Area 24:..	228	0	1	1	69	0	5	87	55	3		3
Area 25:..	536	0	21	0	30	10	10	176	75	24		5
Area 26:..	421	6	4	1	228	0	13	0	103	1		17
Area 27:..	713	1	10	2	258	0	16	302	83	16		15

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JUNE 1985
(Continued)

Area	Protective Services for Adults/Abuse	Protective Services for Adults/Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	21	22	2	2	2	2	2	6	2	3/3	800
Area 1:..	2	2	0	0	0	1	0	0	0	31	13
Area 2:..	0	0	0	0	0	0	1	0	0	1	1
Area 3:..	3	0	0	0	0	0	0	0	0	1	8
Area 4:..	0	0	0	0	0	0	0	1	0	3	2
Area 5:..	1	0	1	0	0	0	0	0	0	1	3
Area 6:..	0	0	0	0	0	0	0	4	0	39	10
Area 7:..	0	0	0	0	0	0	0	0	0	2	4
Area 8:..	0	0	0	0	0	0	0	0	0	7	14
Area 9:..	1	0	0	0	0	0	0	0	0	31	10
Area 10:..	0	0	0	0	0	0	0	0	0	1	6
Area 11:..	0	0	0	0	0	0	0	0	0	1	14
Area 12:..	0	2	0	0	0	0	0	0	0	6	6
Area 13:..	0	0	0	0	0	0	0	0	1	9	3
Area 14:..	0	2	0	0	2	0	0	0	0	69	5
Area 15:..	4	0	0	0	0	0	0	1	0	2	4
Area 16:..	0	1	0	0	0	0	1	0	0	5	4
Area 17:..	6	3	1	0	0	0	0	0	0	4	8
Area 18:..	1	0	0	0	0	0	0	0	0	3	12
Area 19:..	0	0	0	0	0	0	0	0	0	7	9
Area 20:..	1	3	0	0	0	0	0	0	1	1	6
Area 21:..	0	0	0	0	0	0	0	0	0	0	1
Area 22:..	0	2	0	0	0	0	0	0	0	32	30
Area 23:..	0	0	0	0	0	0	0	0	0	8	1
Area 24:..	0	2	0	0	0	0	0	0	0	1	1
Area 25:..	0	0	0	0	0	0	0	0	0	84	101
Area 26:..	2	4	0	1	0	1	0	0	0	23	17
Area 27:..	0	1	0	1	0	0	0	0	0	1	2

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
JUNE 1985

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,124	162	1,125	153	53	57	27	1,142	113	21	35	700	996
Area 1:..	762	14	105	12	10	4	0	66	2	4	3	30	10
Area 2:..	77	5	34	3	1	1	1	14	0	0	1	9	3
Area 3:..	252	7	41	12	3	4	1	52	18	2	3	50	32
Area 4:..	187	0	35	4	0	2	1	34	4	1	0	11	4
Area 5:..	65	4	24	6	0	2	0	43	4	0	1	16	6
Area 6:..	166	0	24	11	3	2	0	68	4	0	4	22	16
Area 7:..	63	1	42	4	0	0	0	11	2	0	1	15	3
Area 8:..	395	6	46	7	2	3	0	52	2	0	3	14	13
Area 9:..	261	1	32	7	1	1	1	25	5	1	2	59	6
Area 10:..	210	3	27	3	0	5	0	39	1	2	0	19	6
Area 11:..	129	0	8	2	0	2	3	30	5	0	1	31	7
Area 12:..	600	3	88	12	9	4	1	56	7	0	5	65	18
Area 13:..	85	3	21	8	1	1	1	25	2	1	1	16	4
Area 14:..	136	1	19	1	1	1	1	36	2	0	0	23	4
Area 15:..	152	3	30	3	0	2	1	26	13	1	2	22	1
Area 16:..	179	10	37	13	1	3	1	36	0	0	0	43	3
Area 17:..	274	21	97	18	2	1	5	101	3	2	1	59	19
Area 18:..	153	6	32	0	1	2	0	48	1	0	1	19	5
Area 19:..	140	11	58	0	1	2	2	29	5	0	0	14	10
Area 20:..	293	11	49	6	3	1	2	38	2	2	0	58	3
Area 21:..	245	21	48	3	2	3	2	52	0	0	0	20	0
Area 22:..	145	3	26	6	3	2	1	25	2	0	4	13	20
Area 23:..	251	2	42	1	0	3	0	22	5	0	0	16	6
Area 24:..	110	3	13	1	0	1	0	13	0	0	0	6	6
Area 25:..	79	9	58	4	3	3	1	59	15	1	2	18	9
Area 26:..	410	7	31	0	2	1	2	49	3	0	0	18	12
Area 27:..	305	7	58	6	4	1	0	36	6	2	0	14	3
State Office:..								57	0	2	0	0	167

* Effective April 1980, this table will no longer include closed providers.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
JUNE 1985

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,438	\$447,209.25	802	\$66,893.50	3,585	\$375,785.75	51	\$4,530.00
Area 1:..	425	38,325.25	97	8,393.50	328	29,931.75		
Area 2:..	89	7,588.25	14	773.25	75	6,815.00		
Area 3:..	349	40,103.00	84	9,412.00	265	30,691.00		
Area 4:..	94	8,367.00	26	1,057.00	68	9,424.00		
Area 5:..	227	23,971.25	39	3,910.50	185	19,633.75	3	427.00
Area 6:..	265	25,721.75	43	2,952.75	206	21,215.00	16	1,554.00
Area 7:..	70	6,673.00	11	653.75	59	6,019.25		
Area 8:..	204	22,126.50	45	4,162.50	159	17,964.00		
Area 9:..	97	10,444.50	4	322.00	90	10,017.50	3	105.00
Area 10:..	112	11,021.00	12	488.00	99	10,526.00	1	7.00
Area 11:..	39	3,377.50			39	3,377.50		
Area 12:..	396	41,773.50	87	8,383.75	309	33,389.75		
Area 13:..	69	6,695.00	13	1,322.00	56	5,373.00		
Area 14:..	59	3,581.25	16	410.00	43	3,171.25		
Area 15:..	94	8,022.50	7	632.00	77	6,585.50	10	805.00
Area 16:..	143	13,044.75	13	1,015.00	130	12,029.75		
Area 17:..	623	66,272.75	118	10,641.25	501	55,057.50	4	574.00
Area 18:..	37	3,049.75	1	45.00	36	3,094.75		
Area 19:..	99	8,314.25	8	352.75	91	7,961.50		
Area 20:..	118	13,366.00	30	2,603.00	88	10,763.00		
Area 21:..	85	11,066.25	8	567.50	73	10,298.75	4	200.00
Area 22:..	71	6,483.00	20	1,538.75	49	4,754.25	2	190.00
Area 23:..	129	13,011.50	4	315.00	125	12,696.50		
Area 24:..	39	3,339.50			36	3,238.50	3	101.00
Area 25:..	213	22,604.50	21	2,268.75	187	19,768.75	5	567.00
Area 26:..	54	4,699.75	21	1,558.00	33	3,141.75		
Area 27:..	238	24,166.00	60	5,319.50	178	18,846.50		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JUNE 1985

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care-Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,438	\$447,209.25	190	\$13,272.50	1,740	\$186,088.00	2,343	\$230,980.50	165	\$16,866.25
Area 1:..	425	38,325.25	10	720.50	177	16,920.00	205	17,626.25	33	3,058.50
Area 2:..	89	7,588.25	8	585.50	16	1,141.00	63	5,525.75	2	336.00
Area 3:..	349	40,103.00	7	325.00	214	26,180.00	115	12,539.00	13	1,059.00
Area 4:..	94	8,367.00			16	1,372.00	78	6,995.00		
Area 5:..	227	23,971.25	4	210.50	143	16,366.00	80	7,394.75		
Area 6:..	265	25,721.75			147	12,537.00	99	10,587.75	19	2,597.00
Area 7:..	70	6,673.00	2	93.50	3	168.00	65	6,411.50		
Area 8:..	204	22,126.50	8	830.00	96	10,395.00	93	10,047.50	7	854.00
Area 9:..	97	10,444.50			1	77.00	93	10,115.50	3	252.00
Area 10:..	112	11,021.00	8	520.00	45	5,145.00	59	5,356.00		
Area 11:..	39	3,377.50			21	1,519.00	18	1,858.50		
Area 12:..	396	41,773.50	3	132.50	156	18,916.00	209	19,972.00	28	2,753.00
Area 13:..	69	6,695.00	4	177.50	21	2,233.00	42	4,232.50	2	52.00
Area 14:..	59	3,581.25	3	125.00	8	427.00	46	2,828.25	2	201.00
Area 15:..	94	8,022.50	2	126.00	35	2,814.00	57	5,082.50		
Area 16:..	143	13,044.75	16	1,347.50	59	4,907.00	68	6,790.25		
Area 17:..	623	66,272.75	31	1,960.75	382	40,669.00	201	22,617.50	9	1,025.50
Area 18:..	37	3,049.75	4	305.00			31	2,632.75	2	112.00
Area 19:..	99	8,314.25	14	824.75			80	7,179.50	5	310.00
Area 20:..	118	13,366.00	5	420.00	19	2,343.00	91	10,169.00	3	434.00
Area 21:..	85	11,066.25	23	1,815.25	4	3,976.00	54	4,974.75	4	300.25
Area 22:..	71	6,483.00	5	347.50	27	2,940.00	31	2,701.50	8	494.00
Area 23:..	129	13,011.50	2	50.00	4	476.00	123	12,485.50		
Area 24:..	39	3,339.50	4	358.00	16	1,050.00	19	1,931.50		
Area 25:..	213	22,604.50	12	885.00	49	5,068.00	141	15,361.50	11	1,290.00
Area 26:..	54	4,699.75	5	365.00			43	3,688.75	6	646.00
Area 27:..	238	24,166.00	10	747.75	81	8,449.00	139	13,875.25	8	1,094.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes \$0 Expended for Meals.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JUNE 1985

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,409	\$1,206,987.82	1,558	\$270,868.89	831	\$932,126.65	20	\$3,992.28
Area 1:..	249	176,187.20	76	19,174.31	172	156,776.89	1	236.00
Area 2:..	14	2,468.67	14	2,468.67				
Area 3:..	93	39,516.88	71	13,533.63	19	25,362.25	3	621.00
Area 4:..	103	78,190.28	39	6,566.94	64	71,623.34		
Area 5:..	68	20,459.13	55	9,499.93	12	10,752.20	1	207.00
Area 6:..	149	54,931.61	125	24,455.61	23	30,216.00	1	260.00
Area 7:..	16	2,777.17	16	2,777.17				
Area 8:..	127	16,795.92	107	16,776.77	20	19.15		
Area 9:..	74	25,121.06	63	11,939.06	11	13,182.00		
Area 10:..	80	19,662.33	32	6,053.49	48	13,608.84		
Area 11:..	54	7,874.43	52	7,460.43			2	414.00
Area 12:..	108	18,407.49	47	7,422.68	60	10,777.81	1	207.00
Area 13:..	61	22,659.10	48	7,904.10	11	14,484.00	2	271.00
Area 14:..	48	7,998.44	48	7,998.44				
Area 15:..	54	18,722.00	46	7,994.00	8	10,728.00		
Area 16:..	35	6,920.40	35	6,920.40				
Area 17:..	265	137,647.41	164	28,782.07	98	108,066.34	3	799.00
Area 18:..	57	8,893.06	57	8,893.06				
Area 19:..	27	4,320.65	27	4,320.65				
Area 20:..	79	31,474.96	59	7,975.63	20	23,499.33		
Area 21:..	75	10,570.90	75	10,570.90				
Area 22:..	37	6,066.63	37	6,066.63				
Area 23:..	81	57,213.79	39	6,336.72	41	50,686.39	1	190.68
Area 24:..	15	2,084.94	13	1,919.34			2	165.60
Area 25:..	117	61,672.51	81	14,009.51	34	47,249.00	2	414.00
Area 26:..	68	12,615.21	68	12,615.21				
Area 27:..	75	22,808.54	64	10,433.54	10	12,168.00	1	207.00
State								
Office:..	180	332,927.11			180	332,927.11		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
JUNE 1985

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,540	\$1,380,433.45	1,373	\$791,681.21	1,036	\$415,306.61	131	\$173,445.63
Area 1:..	285	206,242.45	161	130,262.91	88	45,924.29	36	30,055.25
Area 2:..	17	2,762.67	6	1,018.62	8	1,450.05	3	294.00
Area 3:..	98	49,450.84	57	30,549.88	36	8,967.00	5	9,933.96
Area 4:..	103	84,618.07	71	57,227.84	32	20,962.44		6,427.79
Area 5:..	72	28,471.55	42	15,707.49	26	4,751.64	4	8,012.42
Area 6:..	154	69,114.69	89	34,327.69	60	20,603.92	5	14,183.08
Area 7:..	16	2,777.17	12	2,218.17	4	559.00		
Area 8:..	135	35,657.16	55	7,621.74	72	9,174.18	8	18,861.24
Area 9:..	81	25,988.06	43	10,854.87	31	14,266.19	7	867.00
Area 10:..	80	42,626.67	56	15,901.87	24	3,760.46		22,964.34
Area 11:..	56	8,589.43	37	5,062.23	17	2,812.20	2	715.00
Area 12:..	130	39,087.49	67	14,276.74	41	4,130.75	22	20,680.00
Area 13:..	65	23,532.10	22	9,942.30	39	12,716.80	4	873.00
Area 14:..	48	8,298.44	25	4,835.86	23	3,162.58		300.00
Area 15:..	54	18,947.00	29	9,211.00	25	9,511.00		225.00
Area 16:..	38	7,694.40	20	4,318.00	15	2,602.40	3	774.00
Area 17:..	265	147,397.33	173	110,347.73	92	27,299.68		9,749.92
Area 18:..	57	9,243.06	22	2,874.06	35	6,019.00		350.00
Area 19:..	27	4,695.65	9	1,661.36	18	2,659.29		375.00
Area 20:..	82	32,509.96	49	23,980.12	30	7,494.84	3	1,035.00
Area 21:..	77	11,153.90	35	4,161.84	40	6,409.06	2	583.00
Area 22:..	41	6,606.63	19	3,273.15	18	2,793.48	4	540.00
Area 23:..	82	57,581.79	45	32,803.16	36	24,410.63	1	368.00
Area 24:..	21	3,275.94	2	271.00	13	1,813.94	6	1,191.00
Area 25:..	126	70,535.22	54	31,017.19	63	30,655.32	9	8,862.71
Area 26:..	68	26,477.13	27	5,616.63	41	6,998.58		13,861.92
Area 27:..	82	24,171.54	39	14,572.54	36	8,236.00	7	1,363.00
State Office:..	180	332,977.11	107	207,765.22	73	125,161.89		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
JUNE 1985

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,409	\$1,206,987.82	\$501.03	1,578	\$274,861.17	\$174.18	831	\$932,126.65	\$1,121.69
State Funds	1,373	791,681.21	576.61	809	148,933.77	184.10	564	642,747.44	1,139.67
AFDC - FC	1,036	415,306.61	400.88	769	125,927.40	163.75	267	289,379.21	1,083.82

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 34
DIVISION OF SPECIAL PROJECTS
MEDICAID WAIVER
JUNE 1985

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients.....	144	21	25	16	4	10	0	68
Amount.....	\$38,568.85	\$3,415.97	\$2,716.48	\$2,477.44	\$669.31	\$1,385.66	\$ 0	\$27,903.99
Average Amount...	\$ 267.84	\$ 162.67	\$ 108.66	\$ 154.84	\$167.33	\$ 138.57	\$ 0	\$ 410.35
Chore								
Clients.....	64	15	22	6	4	3		14
Amount.....	\$ 6,619.58	\$1,507.35	\$2,351.00	\$ 561.11	\$549.00	\$ 330.00		\$ 1,321.12
Average Amount...	\$ 103.43	\$ 100.49	\$ 106.86	\$ 93.52	\$137.25	\$ 110.00		\$ 94.37
Personal Care Home								
Clients.....	3	1		1		1		
Amount.....	\$ 1,683.00	\$ 192.00		\$ 478.00		\$1,013.00		
Average Amount...	\$ 561.00	\$ 192.00		\$ 478.00		\$1,013.00		
Adult Family Care								
Clients.....	2							2
Amount.....	\$ 170.00							\$ 170.00
Average Amount...	\$ 85.00							\$ 85.00
Respite Days								
Clients.....	0							
Amount.....	\$ 0							
Average Amount...	\$ 0							
Adult Day Care								
Clients.....	0							
Amount.....	\$ 0							
Average Amount...	\$ 0							
Homemaker Services								
Clients.....	61	8		7				46
Amount.....	\$26,962.28	\$1,427.56		\$1,012.80				\$24,521.92
Average Amount...	\$ 442.00	\$ 178.45		\$ 144.69				\$ 533.09
Case Management								
Clients.....	144	21	25	16	4	10	0	68
Amount.....	\$ 3,133.99	\$ 289.06	\$ 365.48	\$ 425.53	\$120.31	\$ 42.66	\$ 0	\$ 1,890.95
Average Amount...	\$ 21.76	\$ 13.76	\$ 14.62	\$ 26.60	\$ 30.08	\$ 4.27	\$ 0	\$ 27.81

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

- (1) Being under the age of 20.
- (2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or to prevent pregnancy from occurring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems with coping in the home, the school and/or the community environment.